	Total	Salaries	Wages	Related Benefits	Travel	;	Supplies& Expenses	Ec	quipment
Educational and general:									
Instruction- Academic programs abroad	\$ 1,867,144	\$ 323,481	\$ 23,577	\$ 87,691	\$ 56,215	\$	1,374,483	\$	1,697
Agriculture- Agricultural economics and agribusiness Agronomy Animal science	721,801 588,394 847,497	544,654 413,835 542,008	21,575 42,723 57,206	127,165 99,122 204,028	4,181 2,920 4,165		24,226 28,354 40,090		1,440



	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	
Mathematics	8,051,490	6,015,713	277,027	1,466,716	59,627	206,729	25,678	
Military science	101,044	-	62,792	16,995	-	21,257	-	ļ
Philosophy	1,681,098	1,206,711	59,137	343,744	12,635	49,870	9,001	I
Polit@902 Tm83.68 TBT0 9.0169 -9 0029 Td	)-7851.9209.28 1q1 i 142.68 276	6.96 9 36.24 reW n	BT0 9.0169 -9.28 1q[	)-7093.3(1)95	5.0144 7 89.0144 7	1 83.68 T-9 0 169.4	4 580.8 Tm.0057 T	TcO Tw(635)7



	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Non-credit programs	1,538,893	726,680	39,046	211,499	12,300	549,368	-
Personal enrichment	35,245	13,199	210	15,079	-	6,757	
Precollege programs	827,582	398,849	165,953	143,965	1,516	117,299	
Total continuing education	4,974,933	2,718,619	254,641	714,582	19,456	1,267,635	
Education-							
Educational theory, policy, and practice (ETPP)	5,321,704	3,797,390	185,122	1,034,815	91,423	194,856	18,098
Interdisciplinary	547,004	277,625	67,990	85,975	11,476	103,938	
Kinesiology	2,484,564	1,742,064	109,843	487,189	22,152	110,316	13,000
Total education	8,353,272	5,817,079	362,955	1,607,979	125,051	409,110	31,098
Engineering-	0.000.000	4 500 000	400.004	440 550	4.007	100.010	
Chemical	2,229,809	1,569,683	103,034	413,553	4,327	139,212	
Civil and environmental	2,747,364	1,743,757	179,884	435,362	23,320	248,317	116,724
Construction management and industrial	2,285,688	1,566,303	143,883	434,983	12,584	123,982	3,953
Electrical	2,975,592	2,015,577	134,990	513,683	13,269	249,931	48,142
Engineering computing services	37,575	-	-	- 04 707	257	21,633	15,685
Interdisciplinary	529,624	391,799	26,834	91,707	7,240	12,044	40.000
Mechanical	2,694,927	1,850,471	127,162	410,507	14,799	273,289	18,699
Petroleum Total anglia anglia a	1,052,319	680,559	75,440	199,162	75 700	91,758	5,400
Total engineering	14,552,898	9,818,149	791,227	2,498,957	75,796	1,160,166	208,603
Gordon A. Cain center	197,317	101,161	40,171	39,513	822	15,650	-
Graduate school	55,564	49,775	2,693	-	-	3,096	
			_,,,,,,			5,555	
Honors college	304,629	238,221		65,544		864	
Information technology services	72,480	53,691	2,979	11,889	-	2,382	1,539
<u> </u>							
Institute for partnerships in education	3,682		3,682	<u> </u>	<u> </u>		-
Library science	880,899	664,641	-	170,211	23,516	20,485	2,046
Mass communication	3,992,649	2,882,019	47,559	735,640	92,100	230,027	5,304



	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Multidisciplinary hiring initiative-							
Atlantic studies initiative	37,528	31,804	-	-	2,346	3,378	•
AVATAR-digital media center	37,671	28,874	-	8,797	-	-	
Computational science initiative	42,421	41,250	-	-	362	809	



<u>-</u>	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Renewable natural resources	13		<u>-</u>		-	13	
Total agriculture	293,247	183,924	703	40			



	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Louisiana sea grant college program	2,172,457	1,216,243	232,317	404,778	14,374	272,115	32,630
Mass Communication	1,025	1,025	-	-	-	-	
Multidisciplinary hiring initiative-							
Atlantic studies initiative	366,319	-	-	-	-	366,319	•
Computational science initiative	36	-	-	-	-	36	
Material science initiative	905,834	123,985	-	-	-	781,849	
Total multidisciplinary hiring initiative	1,272,189	123,985	-	-	-	1,148,204	-
Research and economic development-							
Council on research	340,559	233,274	4,233	60,393	21,998	14,666	5,995
Hurricane center	29,089	5,618	-		,	,	0,000



	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Basic sciences-							
Biological sciences	3,987	3,127	-	860	-	-	
Physics and astronomy	26	· <b>-</b>	-	-	-	26	-
Total basic sciences	4,013	3,127	-	860	-	26	
	,	•					
Business-							
Accounting	36,844	6,000	2,982	1,976	56	25,830	
Business and technology center (LBTC)	202,670	76,938	31,753	25,292	5,076	63 <b>,664</b>	
Economics	64,248	16,900	26,364	8,815	3,659	5,510	3,000
Total business	303,762	99,838	61,099	36,083	8,	,	,
	•	,	,	,	•		

# **Current Unrestricted Fund Expenditures**

			Related		Supplies&	
Total	Salaries	Wages	Benefits	Travel	Expenses	Equipment



	Total	<u>Salaries</u>	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Center for community enga							



_	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Less allocation to Veterinary medicine	(127,834)	(51,133)	(31,958)	(12,783)	-	(31,960)	-
Total student services	12,387,757	6,055,684	2,778,674	2,309,407	264,344	939,386	40,262
Institutional support-							
Executive management- Chancellor	1,618,820	988,593	15,865	259,620	31,404	312,246	11,092
Executive Vice Chancellor and Provost Vice Provost for academic affairs	581,796 1.380.440	457,563 800.731	113.395	121,629 280,105	467 44,961	2,137 138.512	2,736
Vice Chancellor for communications and university relations	366,110	181,730	58,600	63,315	31,515	29,751	1,199
Vice Chancellor for finance and administrative services	1,035,766	536,545	73,008	167,474	20,327	228	



	Total	<u>Salaries</u>	<u>Wages</u>	Related Benefits	Travel	Supplies & Expenses	Equipment
						<u> </u>	
Veterinary							