

ANALYSIS C-2A
Current Unrestricted Fund Expenditures
For the year ended June 30, 2009

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Educational and general:							
Instruction-							
Continuing legal education	\$ 682,411	\$ 236,966	\$ 37,149	\$ 65,340	\$ 9,885	\$ 326,979	\$ 6,092
General instruction	7,644,431	5,070,756	242,138	1,310,341	206,676	748,556	65,964
Louisiana law review	13,101	-	5,418	953	-	6,730	-
Summer session	271,781	165,600	1,000	40,859	19,321	45,001	-
Total instruction	8,611,724	5,473,322	285,705	1,417,493	235,882	1,127,266	72,056
Research-							
Center for civil law studies	461,763	346,261	5,271	104,640	377	5,214	-
Legal research	310,400	245,167	4,100	61,133	-	-	-
Total research	772,163	591,428	9,371	165,773	377	5,214	-

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