TotalUnrestrictedRestricted
Tuition and fees--$ 11,685,161$ 10,445,322$ 1,239,839
 University 104,082 104,082 -
 Non-resident 433,082 433,082 -
 Other 12,222,325 10,982,486 1,239,839
 Total tuition and fees
Governmental appropriations--
 State-
 General 18,244,008 18,244,008 -
 Total governmental appropriations 18,244,008 18,244,008 -
Gifts, grants and contracts-- 5,711,814 - 5,711,814
 Federal 4,382,632 - 4,382,632
 State 2,117,317 - 2,117,317
 Private 12,211,763 - 12,211,763
 Total gifts, grants and contracts
Sales and services of educational departments--
 Chemistry 8 8 -
 Health and physical education 9,059 - 9,059
 Library 18,275 18,275 -
 Total sales and services of educational departments 27,342 18,283 9,059
Auxiliary enterprises revenue 3,191,763 - 3,191,763
Other Sources--
 Pioneer Heritage Center 629 629 -
 University usuage fee 51,619 11,371 40,248
 Deferred fee charge 16,320 16,320 -
 Deferred fee late charge 6,275 6,275 -
 Interest on investments 77,584 46,638 30,946
 Miscellaneous income 76,924 76,924 -
 Parking fines 9,040 9,040 -
 Recovery of indirect cost 81,686 20,97260,714

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