

	<u>Total</u>	<u>Unrestricted</u>	Restricted
State appropriations-			
General	\$ 16,208,781	\$ 16,208,781	\$ -
Dedicated	112,776	112,776	-
Total state appropriations	<u>16,321,557</u>	<u>16,321,557</u>	-
Government grants and contracts-			
Federal	22,938,735	-	22,938,735
State	666,653	-	666,653
Total government grants and contracts	23,605,388	-	23,605,388
Private grants and contracts	6,764,270	-	6,764,270
Gifts	3,275,698	-	3,275,698
Endowment	(61,939)	-	(61,939)
Sales and services of educational departments-			
Clinical and chemical analysis	14,090	14,090	-