AnalysisE

Analysis of Changes in Unexpended Plant Fund Balances For the Year Ended June 30, 2009

	<u>Jı</u>	Balance July 1, 2008		<u>Allocations</u>		<u>Expenditures</u>		Balance June 30, 2009	
State of Louisiana:									
Facility Planning and Control Department	Φ.		Φ.	25.072	ф	25.072	ф		
Kirschman hall	\$	- (2.200.000)	\$	35,973	\$	35,973	\$	- (1 400 110)	
Building repairs		(2,299,890)		2,896,920		2,086,149		(1,489,119)	
High temperature hot water distribution Total S29,898				3,329,898		3,329,898		-	
1 Otal 327,070									