

	<u>Balance</u> <u>July 1, 2008</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance</u> <u>June 30, 2009</u>
State of Louisiana:				
Facility Planning and Control Department				
Kirschman hall	\$ -	\$ 35,973	\$ 35,973	\$ -
Building repairs	(2,299,890)	2,896,920	2,086,149	(1,489,119)
High temperature hot water distribution		3,329,898	3,329,898	-
Total S29,898				