	Revenues	Salaries	Wages	Related Benefits	Supplies & Expenses	Utilities & Prin. & Int.	Scholarships	Depreciation	Total	Revenues over Expenditures
Administration -			5							
Athletic administration	\$									

ATHLETICS

ANALYSIS OF REVENUES AND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2010



	_	Expenditures											
				Related	Supplies &	Utilities &				over			
	Revenues	Salaries	Wages	Benefits	Expenses	Prin. & Int.	Scholarships	Depreciation	Total	Expenditures			
Total before nonrecurring items	88,191,793	15,663,514	4,444,297	4,854,650	35,738,945	8,948,883	8,512,815	368,224	78,531,328	9,660,465			
rotal before nonrecarring items	00,171,770	10,000,011	1,111,277	1,001,000	00,700,710	0,710,000	0,012,010	000,221	10,001,020	7,000,100			

	Revenues	(Cost of Goods Sold	Salaries	Wages	Related Benefits	upplies & Expenses	Dep	preciation	Total	Revenues over kpenditures
Tiger Gift Center Concessions	\$ 2,971,264 2,296,880	\$	2,063,233 -	\$ 116,050 -	\$ 272,897 -	\$ 68,271 -	\$ 189,652 5,967	\$	20,713 -	\$ 2,730,816 5,967	\$ 240,448 2,290,913