





ANALYSIS C-2B  
Current Restricted Fund Expenditures  
For the year ended June 30, 2010

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Institutional support --								
Assessment	-	837	-	-	837	798	(1)	40
Business affairs	-	2,074	-	-	2,074	1,976	(1)	99
Chancellor	-	7,341	(45)	-	7,296	6,992	(46)	350
General administrative services	-	-	-	-	-	-	-	-
Total institutional support	-	10,252	(45)	-	10,207	9,766	(48)	489
Operation and maintenance of plant--								
Administration	-	-	-	3,713	3,713	-	3,713	-
Hurricane relief	(10,681)	-	-	-	(10,681)	-	(10,681)	-
Parking lot	-	-	-	78,537	78,537	-	78,537	-
Utilities	-	-	-	115,204	115,204	-	115,204	-
Total operation and maintenance of plant	(10,681)	-	-	197,454	186,773	-	186,773	-
Scholarships and fellowships	38,500	5,597,378	75,045	500	5,711,423	-	5,703,613	7,810
Total educational and general expenditures	620,479	6,527,456	254,295	703,175	8,105,405	1,046,430	6,979,857	79,118
Transfers--								
Nonmandatory for capital improvement	-	-	-	49,645	49,645	-	49,645	-
Total expenditures and transfers	620,479	6,527,456	254,295	752,820	8,155,050	1,046,430	7,029,502	79,118
Auxiliary enterprises--								
Expenditures	-	-	-	2,225,717	2,225,717	299,482	1,926,235	-
Mandatory transfers for principal and interest	-	-	-	132,311	132,311	-	132,311	-
Nonmandatory transfers for depreciation expense	-	-	-	3,604	3,604	-	3,604	-
Total auxiliary enterprises	-	-	-	2,361,632	2,361,632	299,482	2,062,150	-
Total expenditures and transfers	\$ 620,479	\$ 6,527,456	\$ 254,295	\$ 3,114,452	\$ 10,516,682	\$ 1,345,912	\$ 9,091,652	\$ 79,118