



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2010

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction - -								
Business administration -								
College of business	\$-	\$-	12,736	7,017	19,753	7,017	12,736	-
Accounting	-	-	609	-	609	-	609	-
Economics and finance	-	-	2,639	-	2,639	-	2,639	-
Management and marketing	-	-	5,750	-	5,750	-	5,750	-
College workstudy	-	2,695	-	-	2,695	2,567	-	128
Total business administration	-	2,695	21,734	7,017	31,446	9,584	21,734	128
Education -								
College workstudy	-	12,692	-	-	12,692	12,088	-	604
College of education	6,375	30,911	14,709	-	51,995	1,170	50,825	-
Health and physical education	24,932	-	-	13,752	38,684	7,663	31,021	-
Psychology	-	-	15,121	-	15,121	8,186	6,935	-
Total education	31,307	43,603	29,830	13,752	118,492	29,107	88,781	604
Continuing education -								
Small Business Dev Center	-	41,144	-	-	41,144	22,326	18,818	-
IWTP Tuition	-	-	581,514	-	581,514	486,817	94,697	-
Total continuing education	-	41,144	581,514	-	622,658	509,143	113,515	-
Liberal arts -								
College workstudy	-	17,119	-	-	17,119	16,304	-	815
College of liberal arts	-	-	20,997	-	20,997	140	20,857	-
Communication	24,253	-	1,014	6,183	31,450	634	30,816	-
Fine arts/foreign languages/humanities	104	-	3,541	-	3,645	1,102	2,543	-
English	-	20,568	-	-	20,568	15,406	5,162	-
History/social science	49,420	-	52,959	-	102,379	4,982	97,397	-
Institute for human services	-	-	219,891	-	219,891	130,447	89,444	-
Total liberal arts	73,777	37,687	298,402	6,183	416,049	169,015	246,219	815
Science -								
College of science	-	-	15,666	53,475	69,141	8,237	60,904	-
Biological science	212,547	27,330	2,358	-	242,235	46,005	196,230	-
Chemistry/physics	5,352	5,506	185	-	11,043	6,742	4,301	-
College workstudy	-	16,596	-	-	16,596	15,806	-	790
Computer science	136,095	2,052	-	-	138,147	-	138,147	-
Mathematics	-	-	40,246	-	40,246	28,377	9,415	2,454
Animation and visual effects	175,659	-	-	-	175,659	142,037	33,622	-
Total science	529,653	51,484	58,455	53,475	693,067	247,204	442,619	3,244
Total instruction	634,737	176,613	989,935	80,427	1,881,712	964,053	912,868	4,791



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For the year ended June 30, 2010

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student services - -								
College workstudy	-	41,598	-	-	41,598	39,617	-	1,981
Student services	-	5,012	637	215,190	220,839	68,720	150,660	1,459
Counseling services	-	-	2,449	-	2,449	-	2,449	-
Intramural sports	-	-	-	96,369	96,369	84,945	11,424	-
Career center	-	-	3,189	-	3,189	-	3,189	-
Student government association	-	-	-	16,737	16,737	-	16,737	-
Student Organization Council	-	-	-	6,955	6,955	-	6,955	-
Total student service	-	46,610	6,275	335,251	388,136	193,282	191,414	3,440
Institutional support - -								
General administration -								
College workstudy	-	3,627	-	-	3,627	3,455	-	172
Business affairs	-	-	-	101	101	-	101	-
Accounting Services	-	-	81,221	-	81,221	81,221	-	-
Development	-	-	2,770	-	2,770	2,770	-	-
Total general administration	-	3,627	83,991	101	87,719	87,446	101	172
General institutional -								
Campus police	-	-	357	-	357	158	199	-
Staff Senate	-	-	227	-	227	-	227	-
Total general institutional	-	-	584	-	584	158	426	-
Total institutional support	-	3,627	84,575	101	88,303	87,604	527	1727