



STORES

ANALYSIS OF REVENUES AND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2010

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|------------------------------|----------------|
| Operating revenues: | |
| Sales and services | \$ 2,264,171 |
| Less cost of goods sold | 1,923,002 |
| Net operating revenues | <u>341,169</u> |
| Operating expenditures: | |
| Salaries | 110,303 |
| Wages | 59,318 |
| Related benefits | 50,053 |
| Administrative charge | 17,000 |
| Supplies and expenses | 104,422 |
| Total operating expenditures | <u>341,096</u> |
| Operating income (loss) | <u>73</u> |
| Net income (loss) | <u>\$ 73</u> |