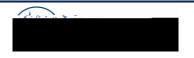
# ANALYSIS C-2A ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES

## For the Year Ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies and Expense	Equipment
Education and General:							
Instruction							
Business administration-							
Accounting	\$ 1,711,688	\$ 1,301,476	\$ 15,856	\$ 371,559	\$ 	\$ 22,797	\$ 
Economics and finance	2,198,284	1,579,009	105,299	449,249	277	64,450	
Executive mba program	2,671,322	983,772	178,975	264,074	158,472	1,080,332	5,697
Hotel, restaurant and tourism	1,060,099	815,665	2,046	234,293		8,095	
HRT food laboratory	14,000		1,350			12,650	
Management	1,849,005	1,392,280	29,298	399,118	2,264	26,045	
Marketing	1,038,673	785,291	13,834	225,569	3,020	10,959	
Total business administration	10,543,071	6,857,493	346,658	1,943,862	164,033	1,225,328	5,697
Education-							
Curriculum and instruction	832,390	621,356	18,000	178,479	1,596	12,959	
Education leadership and foundations	1,396,815	1,041,859	27,000	299,266	3,765	24,925	
Interdisciplinary	69,829	50,063		14,380		5,386	

# ANALYSIS C-2A ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES

For the Year Ended June 30, 2010



# ANALYSIS C-2A ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES

## For the Year Ended June 30, 2010

	Total	Salaries	Wages	Related Benefits	Travel	Supplies and Expense	Equipmen
ollment management-						·	
Office of enrollment management	125,339	87,592	12,587	25,160			
Recruiting and school relations	199,297	44,000	42,021	12,639	7,334	93,303	
Student financial aid	1,031,614	783,860	2,030	225,158	1,954	18,612	
Total enrollment management	1,356,250	915,452	56,638	262,957	9,288	111,915	
ial and cultural development-							
Health services	404,905	211,437	31,957	60,734	339	100,438	
International students	1,022					1,022	
Internation students and scholars	202,381	127,777	23,085	36,703	3,514	11,302	
Recreation and intramural sports	302,292	101,666	83,531	27,475	25,544	64,076	