

Analysis G-2A

Analysis of Changes in Investment in Plant
For the Year Ended June 30, 2010

SOURCE OF FUNDS

	Total	Current	Plant	Gifts
Educational and Auxiliary Plant:				
Educational plant -				
Buildings -				
Kiefer lakefront arena	\$ 2,561,839	\$ -	\$ 2,561,839	\$ -
North campus power plant	278,402	278,402		-
Goldring Hall	975,000		975,000	-
Improvements other than buildings -	0			
Land Improve-Main-Trunkline	4,634,169		4,634,169	
Land Improve-East-Baseball Field Lights	459,457		459,457	
Auxiliary plant -	0			
Buildings -				
Lafitte Village Apartments	1,458,866		1,458,866	
Total educational and auxiliary plant.....	10,367,733	278,402	10,089,331	-
Equipment unallocated movable items -				
Educational	6,866,214	6,866,214	-	
Auxiliary	(3,045)	(3,045)	-	
Library books	1,032,106	968,586	-	63,520
Total equipment unallocated.....	7,895,275	7,831,755	-	63,520
Totals.....	\$ 18,263,008	\$ 8,110,157	\$ 10,089,331	\$ 63,520