	Total		Salaries		Wages		Related Benefits		Travel		upplies & Expenses	E	quipment
Educational and general:													
Research													
Leadership training	\$ 49,412	\$	17,617	\$	15,206	\$	16,569	\$	-	\$	20	\$	-
Agricultural research station-													
Agricultural chemistry	902,522		365,720		48,932		217,122		4,642		266,106		-
Agricultural economics and agribusiness	1,841,870		1,233,991		42,093		493,547		29,223		43,016		-
Animal science	2,579,402		971,935		360,502		557,216		28,282		622,601		38,866
Aquaculture	975,928		430,357		84,830		264,492		-		170,086		26,163
Audubon Sugar Institute	987,775		425,903		83,833		258,658		230		217,905		1,246
Biological and agricultural engineering	1,240,484		676,489		66,748		355,577		15,241		90,763		35,666
Bob R. Jones Idlewild	458,331		84,067		166,120		130,454		435		77,255		-
Burden center	69Total	9 1	730.68 311.9	95 Tı	m [(-)] TJ [	ET I	BT 10e7 (	) . 3	11.95sD 78	/Lan	g (x-none)>	> \</td <td>1CID 71/L</td>	1CID 71/L





## ANALYSIS C-2A

## Current Unrestricted Fund Expenditures For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Northwest region	304,808	171,142	10,451	91,669	4,655	26,891	-
Northwest region parish offices	2,460,135	1,235,609	494,539	531,141	123,387	72,369	3,090
Organization development and evaluation	538,256	308,941	40,696	174,237	3,146	11,236	-
Pecan research	168,505	55,168	55,881	56,059	-	1,397	-
Plant, environmental, and soil sciences	996,719	583,533	75,606	290,949	5,638	34,648	6,345
Renewable natural resources	399,882	211,711	8,720	97,690	6,848	71,503	3,410
Southeast region	256,633	62,054	108,409	78,497	1,551	6,122	-
Southeast region parish offices	4,409,935	2,287,971	839,663	998,210	170,645	112,165	1,281
Southwest region	516,847	266,496	74,625	153,415	18,942	3,369	-
Southwest region parish offices	4,673,568	2,344,313	884,039	1,151,215	132,627	161,374	-
Sweet Potato	35,200	23,392	-	11,808	-	-	-
Veterinary science	162,153	107,552	-	52,750	690	1,161	-
Vocational agriculture education	244,761	108,756	48,147	69,982	3,880	13,996	-
Total public service	33,114,386	16,074,906	4,959,785	7,937,630	1,007,823	3,071,746	62,496

			Related	Supplies &
Total	Salaries	Wages		