



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Southeast region administration	-	-	81	-	81	-	81	-
Sugar	-	-	199,560	1,330	200,890	164,238	29,810	6,842
Sweet Potato	7,622	518,906	20,178	50	546,756	85,921	396,169	64,666
Veterinary science	64,710	101,933	132,379	981,893	1,280,915	1,123,799	114,584	42,532
Total agricultural research station	5,166,894	6,400,244	5,865,811	6,610,750	24,043,699	14,981,538	7,376,207	1,685,954
Total research	5,365,262	6,400,244	5,865,811	6,610,750	24,242,067	14,981,764	7,572,873	1,687,430
Public service--								
Disaster relief	62,504	-	-	-	62,504	402	62,102	-
1890 college program	(21,912)	-	-	-	(21,912)	(21,899)	-	(13)
4-H and other youth work	707,602	45,377	351,529	329,202	1,433,710	648,195	680,085	105,430
Agricultural economics and agribusiness	139,440	-	82,899	64,008	286,347	165,908	98,952	21,487
Animal science	2,961	4,497	2,433	4,900	14,791	-	14,382	409
Aquaculture	-	-	4,993	-	4,993	2,736	2,257	-
Biological and agricultural engineering	129,982	105,007	285,231	60,465	580,685	412,780	98,225	69,680
Bob R. Jones Idlewild	59,041	-	2,076	-	61,117	65,287	2,076	(6,246)
Burden center	4,757	-	15,944	-	20,701	6,000	14,701	-
Callegari center	15,640	-	29,499	21,123	66,262	16,241	46,863	3,158
Central region administration	151,169	-	84,015	13,182	248,366	104,368	138,987	5,011
Central region parish offices	397,939	33,294	1,276	-	432,509	374,784	57,725	-
Communications	48,490	-	5,414	-	53,904	27,874	25,030	1,000
Director-cooperative extension service	32,879	127,326	4,925	4,520	169,650	40,424	129,226	-
Entomology	38,476	1,311,432	48,598	32	1,398,538	485,543	873,487	39,508
Executive management-Chancellor	-	-	-	15,971	15,971	14,793	1,178	-
Food science	428,279	-	-	5,249	433,528	289,833	69,553	74,142
Hammond	713	-	2,550	-	3,263	-	3,263	-
Human ecology	1,154,109	1,534	271,523	122,703	1,549,869	1,083,726	284,550	181,593
Information technology	16,831	-	-	-	16,831	-	14,895	1,936
International programs	-	983,477	15,306	447,821	1,446,604	644,120	733,728	68,756
Leadership training	-	-	14,646	37,837	52,483	1,700	50,783	-
Livestock shows	-	-	6,240	264,040	270,280	13,304	256,976	-
Northeast region	657,015	42,021	33,863	5,274	738,173	590,463	124,993	22,717
Northwest region	735,925	-	36,710	6,527	779,162	676,757	75,434	26,971

