	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expense	Equipment
Educational and general:							
Instruction Arts and sciences-							
7 11 10 11 11 10 11 10 10 11 10 10 11							

## ANALYSIS C-2A

## Current Unrestricted Fund Expenditures For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expense	Equipment
Student services							
Enrollment management	242,463	163,532	8,157	64,494		6,280	
General	277,702	103,332	-	493		242,271	34,938
Office of multicultural affairs	153	-		-	153	212,271	31,730
Office of records	466,823	59,898	204,514	97,949	2,309	102,153	
Recruitment and outreach	263,212	123,623	27,826	59,729	7,062	44,972	
Student activities	1,000	123,023	27,020	57,727	7,002	1,000	
Student affairs	21,039		2,625	9		18,405	_
Student services	236,266	-	2,023	,	-	10,403	-

## ANALYSIS C-2A

## Current Unrestricted Fund Expenditures For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expense	Equipment
Operation and maintenance of plant							
Administration	201,611	77,037	36,608	44,819	840	42,307	-
Building operations	1,145,262		503,138	198,428		439,672	4,024
Campus security	331,867	46,143	160,493	94,685	-	25,171	5,375
Grounds	791,293	5,055	115,111	47,391	-	623,736	-
Heat, light, water, and power	352,134	-	-	-	-	352,134	-
Property insurance	407,529				-	407,529	-
Total operation and maintenance of plant	3,229,696	128,235	815,350	385,323	840	1,890,549	9,399
Scholarships and fellowships	382,680					382,680	-
octional strips and renowstrips	302,000					302,000	
Total educational and general expenditures	17,359,850	7,868,107	1,774,717	3,949,226	33,320	3,604,969	129,511
Non-mandatory transfer for-							
Capital improvements	25,782	-	-	-	-	-	25,782
Other	552,880	-		-	-	-	552,880
Total non-mandatory transfers	578,662	-	-		-	-	578,662
. Stat. Horritandatory transfers	010,002						070,002
Total expenditures and transfers	\$ 17,938,512	\$ 7,868,107	\$ 1,774,717	\$ 3,949,226	\$ 33,320	\$ 3,604,969	\$ 708,173