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	July 1, 2010	Allocations	Expenditures	June 30, 2011
State of Louisiana:				
Facility Planning and Control -				
Annie Boyd hall renovation	\$ -	\$ 48,138	\$ 48,138	\$ -
Athletic facilities	-	14,581	14,581	-
Band hall	-	5,621,795	5,621,795	-
Business education complex	-	22,787,128	22,787,128	-
Choppin hall repairs	-	177,777	177,777	-
Choppin hall annex	_	4,672,226	4,672,226	-
Corporation canal enclosure	-	1,614,540	1,614,540	-
Energy, coast and environment building	_	6,830	6,830	-
Engineering lab annex building	-	348,252	348,252	-
Evangeline hall	-	200,499	200,499	-
Fire and emergency training institute renovations	-	68,314	68,314	-
French house roof replacement	-	54,623	54,623	-
Lab school cafeteria and classroom additions	-	14,463	14,463	-
Music and dramatic arts building renovation	-	25,551	25,551	-
New residence hall	-	151,739	151,739	-
Pentagon service center	-	489,511	489,511	-
Residential life safety code upgrades	-	(222)	(222)	-
South campus land acquisition	-	8,143	8,143	-
Student union renovations	-	1,232,942	1,232,942	-
Veterinary medicine roof replacement and repairs	-	2,137,970	2,137,970	-
Total Facility Planning and Control	-	39,674,800	39,674,800	-
Other -				
Governor's information technology initiative	-	354,090	354,090	-
Total State of Louisiana	-	40,028,890	40,028,890	-
University Debt:				
2004B bond issue -				
Blake hall renovations	741,308	1,367	-	742,675
Residential college	3,530,356	6,509	-	3,536,865
University recreation renovations	354,088	653	-	354,741
2005 bond issue -				
Lab school renovations	24,260	3	-	24,263
2006 bond issue -				
Alex Box stadium	2,065,671	3,852		2,069,523
Assembly center renovation	1,811,727	3,286	141,985	1,673,028
Parking garage	572,833	450	573,283	-
Parking surface lots, geotech, traffic control	1,062,422	1,981	-	1,064,403
Women's softball complex	1,581,793	2,950	-	1,584,743
2007 bond issue -				
Athletic facility renovations	5,787,885	7,553	5,795,438	-
Laville honors college	7,640,604	14,353	2,214,272	5,440,685

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July 1, 2010 Allocations Expenditures June 30, 2011



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	July 1, 2010	Allocations	Expenditures	June 30, 2011
Various hall equipment, furniture and renovations	1,742,321	(616,587)	482,574	643,160
Rural life museum visitor parking	10,000	-	-	10,000
South campus materials fabrication lab	1,000,000	-	-	1,000,000
Steam system repairs	531,395	-	-	531,395
Student health center	32,092	1,205,664	173,910	1,063,846
Union				
Furnishings	453,623	470,000	587,513	336,110
Interior renovations	1,150,404	1,576,000	2,153	2,724,251
Memorial oak grove	91,870	-	10,263	81,607
Post office temporary relocation	65,634	-	-	65,634
Theatre	100,000	400,000	14,907	485,093
University Auxiliary Services				
Copy and mail retail dining	500,000	800,000	1,098,221	201,779
Faculty club renovations	1,187,957	(700,000)	46,031	441,926
Pierre's landing renovation	-	25,000	24,357	643
The Five dining hall renovations	445,092	(100,000)	15,888	

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Grand Isle oyster hatchery	-	35,000	35,000	-
Kirby Smith renovations	-	1,000,000	1,000,000	-
Large animal disease isolation unit	-	1,250,000	1,250,000	-
Life sciences vivarium	64,260	135,000	109,480	89,780
Miller hall renovation	-	(93,960)	(93,960)	-
New residence hall	-	155,000	155,000	-
Pentagon renovation	258	-	-	258
Pentagon service building	-	635,000	635,000	-
Tiger stadium south bleacher replacement	-	1,480,200	-	1,480,200
Tiger stadium window replacement	-	605,000	605,000	-
Union renovation	2,457,532	-	-	2,457,532
Total deposits - Facility Planning and Control	3,700,218	7,748,438	6,242,718	5,205,938
Total	\$ 189,854,672	\$ 68,501,687	\$ 84,141,573	\$ 174,214,786