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	<u>July 1, 2010</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>June 30, 2011</u>
State of Louisiana:				
Facility Planning and Control -				
Annie Boyd hall renovation	\$ -	\$ 48,138	\$ 48,138	\$ -
Athletic facilities	-	14,581	14,581	-
Band hall	-	5,621,795	5,621,795	-
Business education complex	-	22,787,128	22,787,128	-
Choppin hall repairs	-	177,777	177,777	-
Choppin hall annex	-	4,672,226	4,672,226	-
Corporation canal enclosure	-	1,614,540	1,614,540	-
Energy, coast and environment building	-	6,830	6,830	-
Engineering lab annex building	-	348,252	348,252	-
Evangeline hall	-	200,499	200,499	-
Fire and emergency training institute renovations	-	68,314	68,314	-
French house roof replacement	-	54,623	54,623	-
Lab school cafeteria and classroom additions	-	14,463	14,463	-
Music and dramatic arts building renovation	-	25,551	25,551	-
New residence hall	-	151,739	151,739	-
Pentagon service center	-	489,511	489,511	-
Residential life safety code upgrades	-	(222)	(222)	-
South campus land acquisition	-	8,143	8,143	-
Student union renovations	-	1,232,942	1,232,942	-
Veterinary medicine roof replacement and repairs	-	2,137,970	2,137,970	-
Total Facility Planning and Control	<u>-</u>	<u>39,674,800</u>	<u>39,674,800</u>	<u>-</u>
Other -				
Governor's information technology initiative	-	354,090	354,090	-
Total State of Louisiana	<u>-</u>	<u>40,028,890</u>	<u>40,028,890</u>	<u>-</u>
University Debt:				
2004B bond issue -				
Blake hall renovations	741,308	1,367	-	742,675
Residential college	3,530,356	6,509	-	3,536,865
University recreation renovations	354,088	653	-	354,741
2005 bond issue -				
Lab school renovations	24,260	3	-	24,263
2006 bond issue -				
Alex Box stadium	2,065,671	3,852	-	2,069,523
Assembly center renovation	1,811,727	3,286	141,985	1,673,028
Parking garage	572,833	450	573,283	-
Parking surface lots, geotech, traffic control	1,062,422	1,981	-	1,064,403
Women's softball complex	1,581,793	2,950	-	1,584,743
2007 bond issue -				
Athletic facility renovations	5,787,885	7,553	5,795,438	-
Laville honors college	7,640,604	14,353	2,214,272	5,440,685

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	<u>July 1, 2010</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>June 30, 2011</u>
Grand Isle oyster hatchery	-	35,000	35,000	-
Kirby Smith renovations	-	1,000,000	1,000,000	-
Large animal disease isolation unit	-	1,250,000	1,250,000	-
Life sciences vivarium	64,260	135,000	109,480	89,780
Miller hall renovation	-	(93,960)	(93,960)	-
New residence hall	-	155,000	155,000	-
Pentagon renovation	258	-	-	258
Pentagon service building	-	635,000	635,000	-
Tiger stadium south bleacher replacement	-	1,480,200	-	1,480,200
Tiger stadium window replacement	-	605,000	605,000	-
Union renovation	2,457,532	-	-	2,457,532
Total deposits - Facility Planning and Control	<u>3,700,218</u>	<u>7,748,438</u>	<u>6,242,718</u>	<u>5,205,938</u>
Total	<u><u>\$ 189,854,672</u></u>	<u><u>\$ 68,501,687</u></u>	<u><u>\$ 84,141,573</u></u>	<u><u>\$ 174,214,786</u></u>