## ANALYSIS C-2B

## Current Restricted Fund Expenditures For the year ended June 30, 2011

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
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Institutional support –								
Assessment	-	571	-	-	571	544	-	27
Businessaffairs	-	1,728	-	-	1,728	1,646	-	82
Chancellor	-	4,518	-	-	4,518	4,303	-	215
Total institutional support	-	6,817	-	-	6,817	6,493	-	324
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Operation and maintenance of plant-								
Building operations	109,963	-	-	2	109,965	-	109,965	-
Disaster relief	(4,201)	-	-	-	(4,201)	-	(4,201)	-
Utilities	-	-	-	149,856	149,856	-	149,856	-
Total operation and maintenance of plant	105,762	-	-	149,858	255,620	-	255,620	-
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