

ANALYSIS C-2A
Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Institutional support-							
Allocation from LSU	441,967	149,022	111,584	35,705	-	145,656	-
Allocation from System	24,790	18,336	914	5,540	-	-	-
Membership in organizations	41,884	-	-	-	-	41,884	-
Executive management	1,241,078	828,181	57,730	261,284	6,786	87,097	-
General administrative services-							
Alumni relations	323,639	179,774	51,669	70,067	48	22,081	-
Commencement	22,648	125	500	182	-	21,841	-
Minority recruitment officer	1	-	-	-	-	1	-
Office of state civil service	1,559	-	-	-	-	1,559	-
Official functions	58,496	-	-	-	-	58,496	-
Total general administrative services	406,343	179,899	52,169	70,249	48	103,978	-
Logistical services-							
Casualty insurance	14,487	-	-	-	-	14,487	-
Total institutional support	2,170,549	1,175,438	222,397	372,778	6,834	393,102	-
Operation and maintenance of plant-							
Allocation from LSU	755,024	25,773	30,927	7,732	-	690,592	-
General operations-							
Buildings	536,010	26,746	49,127	23,466	-	432,566	4,105
Campus police	62,700	-	-	-	-	62,700	-
Miscellaneous and minor jobs	144,092	-	-	-	-	142,313	1,779
Occupational and environmental safety	15,000	-	-	-	-	15,000	-
Total general operations	757,802	26,746	49,127	23,466	-	652,579	5,884
Total operation and maintenance of plant	1,512,826	52,519	80,854	31,198	-	1,443,171	5,884