ANALYSIS C-2B

Current Restricted Fund Expenditures For the year ended June 30, 2011

	Source				Object			
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Scholarships and fellowships			186,670	12,250	198,920		198,920	-
Total educational and general expenditures	88,673		513,084	46,228	647,985	271,514	359,379	17,092
Total expenditures	\$88,673	\$ -	\$513,084	\$ 46,228	\$647,985	\$271,514	\$ 359,379	\$ 17,092