

	Total	Food Service	Bookstore	Almagest	University Center	University Court Apartments	Athletics
Operating Revenues:							
Sales and services	\$ 1,903,116	\$ 318,620	\$ 1,445,902	\$ -	\$ 105,720	\$ 1,000	\$ 31,874
Fee allocations	1,405,315	-	-	20,365	258,961	-	1,125,989
GF / Restricted Transfers	281,751	-	-	-	-	-	281,751
Concessions	12,796	-	-	-	-	-	12,796
Athletics - Baseball	45,485	-	-	-	-	-	45,485
Miscellaneous income	1,760	-	1,760	-	-	-	-
Pilots boosters	33,377	-	-	-	-	-	33,377
Total	3,683,600	318,620	1,4470				