	Balance July 1, 2012	Allocations	Expenditures	Balance June 30, 2013
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	$ -	$ 10,605,627	$ 10,605,627	$ -
Livestock education facility	-	55,386	55,386	-
Other -				
Veterinary science containment facility	-	15,451	15,451	-
Total State Facility Planning and Control	-	10,676,464	10,676,464	-
Transfers from other funds:				
Unrestricted -				
Capital projects	-	-	-	-
Equipment reserves --				
Callegari water quality lab service center	130,404	32,254	22,010	140,648
Central analytical instruments lab service center	23,616	2,172	-	25,788
Coastal wetlands soil service center	2,172	(2,172)	-	-
Greenhouse service center	11,148	-	-	11,148
Isolation facility service center	-	9,268	-	9,268
LCES copy service center	107,040	6,080	66,078	47,042