	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Rasaarch							
Research- Leadershi							



ANALYSIS C-2A

Current Unrestricted Fund Expenditures For the year ended June 30, 2013

	Total √	Salaries 1	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
	- 10 ^r						
Renewable natural resources	2,751,420	1,471, § 25 <u> </u>	<u>12</u> 2,844	896,230	41,057	165,540	53,924
Reproductive biology center	358,604	102,032	43,167	106,805	-	78,492	28,108
Rice	1,866,258	611,055	357,960	668,571	3,404	216,433	8,835
Southeast	2,374,975	389,107	437,101	546,935	770	992,762	8,300
Southeast region administration	83,567	43,500	2,315	33,117	1,198	3,437	-
Southwest region administration	102,283	56,440	-	40,798	-	5,045	-
Sugar	1,171,039	260,391	317,854	423,044	430	155,372	13,948

Sweet Potato 4001 Tw(928 9.36 32.64 re219.9780 9.9787 -9.96 0 198.6 297.6 Tm0 Tc0 Tw(,)219251. BT0 9.9787 -9.96 0 198.6 300 Tm.0051 Tc0 Tw(219251.-3.8722 0 TD.0031 Tc360008

ANALYSIS C-2A

Current Unrestricted Fund Expenditures For the year ended June 30, 2013

			Dolotod		Cumpling 0	
<u>Total</u>	Salaries	Wages	Benefits	Travel	Expenses	Equipment



ANALYSIS C-2A

Current Unrestricted Fund Expenditures For the year ended June 30, 2013

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
General administrative services-							
Administrative services	2,454,430	853,618	471,561	1,007,307	14,244	91,885	15,815
Casualty insurance	1,089,502	-	-	-	-	1,089,502	-
Director-cooperative extension services	3,171	-	69,372	22,965	-	(90,792)	1,626
Information technology	223,378	123,034	-	88,934	333	7,660	3,417
Legal services	39,701	-	-	-	-	39,701	-
Official allowances-Chancellor	25,000	25,000	-	-	-	-	-
Official functions-Chancellor	11,623	-	-	-	-	11,623	-
Subtotal general administrative services	- 3,846, 806 Tc(g)T(007)TjETq11 i 2	221.4 38.88 9.36	ΓD.0025 Tc.96 0 2	294c(-)1		