ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2013

				Total	Unrestricted	Restricted
Student tuition and fees--						
University				$ 6,779,233	$ 6,779,233	$ -
Nonresident				98,034	98,034	-
Conti			-			
64,184	264,184	-				
09,153	6,609,153	-				
77,187	-	4,177,187				
56,308	-	756,308				
Recovery of indirect costs				16,920	13,874	3,046
Veteran's administrative handling charges				1,132	1,132	-
Total other sources				142,516	122,620	19,896
Total revenues				$ 23,401,324	$ 14,866,053	$ 8,535,271