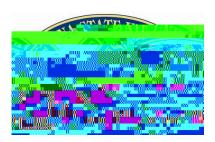
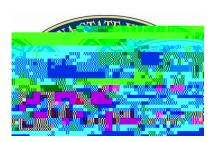
	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expense	Equipment
Educational and general:							
Instruction-							
Arts and sciences- Arts, english, and humanities	\$ 1,288,307	\$ 848,208	\$ 31,754	\$	\$ 4,483	\$ 768	\$ -
Behavioral and social sciences Biological sciences	884,770 747,755	574,158 456,139	24,710 27,908	275,187 228,587	265 1,709	10,450 31,268	2,144



## **ANALYSIS C-2A**

## Current Unrestricted Fund Expenditures For the year ended June 30, 2013

				Related		Supplies	
	Total	Salaries	Wages	Benefits	Travel	& Expense	Equipment
Student services-							
Enrollment management	204,936	134,258	-	61,693	800	8,185	-
Office of records	409,161	59,898	186,702	114,429	-	48,132	-
Recruitment and outreach	270,243	129,848	27,560	72,331	16,058	24,446	-



## **ANALYSIS C-2A**

## Current Unrestricted Fund Expenditures For the year ended June 30, 2013

_	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expense	Equipment	