	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expense	Equipment
Educational and general:							
Instruction--							
Arts and sciences-							
Arts, english, and humanities	$ 1,288,307	$ 848,208	$ 31,754	$ 403,094	$ 4,483	$ 768	$ -
Behavioral and social sciences	884,770	574,158	24,710	275,187	265	10,450	-
Biological sciences	747,755	456,139	27,908	228,587	1,709	31,268	2,144

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2013

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expense	Equipment
Student services--							
Enrollment management	204,936	134,258	-	61,693	800	8,185	-
Office of records	409,161	59,898	186,702	114,429	-	48,132	-
Recruitment and outreach	270,243	129,848	27,560	72,331	16,058	24,446	-

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2013

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expense	Equipment