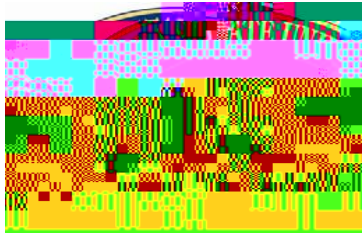


	Source				Total	Personal Services	Object	
	State	Federal	Private	Other			Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
Arts and sciences-								
Arts, english, and humanities	-	3,896	400	-	4,296	3,710	400	186
Behavioral and social sciences	-	3,464	788	-	4,252	3,299	788	165
Biological sciences	25,500	887	-	-	26,387	845	25,500	42
Mathematics and physical sciences	(19)	-	-	-	(19)	-	(19)	-
Total arts and sciences	25,481	8,247	1,188	-	34,916	7,854	26,669	393
Continuing education	-	-	-	105,076	105,076	57,210	47,866	-
Developmental education	80,126	-	-	-	80,126	17,673	62,453	-
Interdisciplinary	-	-	20,750	1,216	21,966	19,400	2,566	-
Liberal arts	-	-	3,500	3,500	7,000	7,000	-	-
Professional studies-								
Business administration	-	-	26,000	14,000	40,000	40,000	-	-
Education	80,578	6,741	16,000	-	103,319	74,135	23,202	5,982
Interdisciplinary	-	-	10,405	-	10,405	2,000	8,405	-
Nursing	-	-	118,439	6,343	124,782	121,939	2,843	-



ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Research-								
Biological sciences	280	-	790	-	1,070	280	790	-
Education	2,563	-	-	-	2,563	1,529	1,034	-
Total research	2,843	-	790	-	3,633	1,809	1,824	-
Public service-								
Community service - youth programs	-	-	11,838	-	11,838	4,655	7,183	-
Total public service	-	-	11,838	-	11,838	4,655	7,183	-
Academic support-								
Academic affairs	503,433	1,673	-	15,776	520,882	317,408	203,394	80
Education	-	-	70	-	70	-	70	-
Library	-	9,076	-	-	9,076	8,644	-	432
Testing service	-	-	-	216,589	216,589	185,794	30,795	-
Total academic support	503,433	10,749	70	232,365	746,617	511,846	234,259	512
Student services-								
Child care center	12,883	-	-	-	12,883	-	12,883	-
Orientation	-	-	-	16,560	16,560	(600)	17,160	-
Other	-	-	35,779	-	35,779	35,770	9	-

