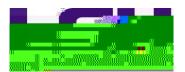
	Total	Unrestricted	Restricted
Tuition and fees-			
University	\$ 175,107,912	\$ 175,107,912	\$ -
Nonresident	81,342,610	81,342,610	-
Continuing education	7,040,875	5,972,158	1,068,717
LSU Online	130,659	130,659	-
Student technology fees	3,961,982	-	3,961,982
Other	26,149,845	12,625,404	13,524,441
Total tuition and fees	293,733,883	275,178,743	18,555,140
State appropriations-			
General	129,047,991	129,047,991	-



## **ANALYSIS C-1**

## Current Fund Revenues For the year ended June 30, 2013

	Total	Unrestricted	Restricted
_			
Career services	41,874	-	41,874
Center for energy studies	26,075	23,125	2,950
Engineering			
Civil and environmental	526,294	-	526,294
Dean's office	9,850	9,850	-
Interdisciplinary	50,342	6,042	44,300
Mechanical	1,830	1,830	-
Total engineering	588,316	17,722	570,594
Human sciences and education			
Interdisciplinary	6,060	6,060	-
Laboratory school	14,438	14,438	-
Social work	59,540	59,540	-
Total education	80,038	80,038	-
Humanities and social sciences-			
Communication sciences and disorders	195,853	195,853	-
Geography and anthropology	30,394	27,555	2,839
Psychology	73,680	73,680	-
Total humanities and social sciences	299,927	297,088	2,839
Information Technology Services (ITS)	5,320,767	19,410	5,301,357
Library-			
Fines	128,353	128,353	-
Interlibrary services	17,164	17,164	-
Miscellaneous	6	6	
Special collections	17,672	17,672	-
Total library	163,195	163,195	-
Louisiana geological survey	11,677	11,677	-
LSU press	2,005,959		2,005,959
Mass communication	27,750	26,150	1,600
Miscellaneous	46,614	<u> </u>	46,614
Music and dramatic arts-			
Band	3,229		3,229
Music camps	151,068	-	151,068
Opera theater	24,084		24,084
Programs	150,412	-	150,412
Theater	51,542	-	51,542
Total music and dramatic arts	380,335	-	380,335



## **ANALYSIS C-1**

## Current Fund Revenues For the year ended June 30, 2013

_	Total	Unrestricted	Restricted
National Center for Security Research and Training (NCSRT)-			
Fire and Emergency Training Institute (FETI)	5,708		5,708
National Center for Biomedical Research and Training (NCBRT)	136,807	-	136,807
Total National Center for Security Research and Training	142,515	-	142,515
	,		,
Radiation safety	25,115	17,730	7,385
5			
Science-			
Biological sciences	627	627	-
Chemistry	87,890	87,890	-
Geology and geophysics	17,776	17,776	-
Mathematics	2,200	2,200	-
Physics and astronomy	5,900	5,900	-
Total science	114,393	114,393	-
School of the coast and environment-			
Coastal studies institute	78,470	78,470	-
Environmental sciences	37,750	37,750	-
Field support services	7,609	7,609	-
Wetlands biogeochemistry institute	27,316	27,316	-
Total school of the coast and environment	151,145	151,145	
Sea grant	33,208	-	33,208
Veterinary medicine-			
Biotechnology and molecular medicine	30,267	30,267	-
Clinical sciences	15,264	15,264	-