For the year ended June 30, 2013

	July 1	1, 2012	Allocations	Expenditures	June 30, 2013
State of Louisiana:					
Facility Planning and Control -					
Acadian hall life safety upgrades	\$	-	\$ 867,487	\$ 867,487	\$ -
Athletic facilities		-	142,955	142,955	-
Band hall		-	367,122	367,122	-
Business education complex		-	5,492,180	5,492,180	-
Career services renovation at Student Union		-	293,433	293,433	-
Choppin hall annex		-	4,783,400	4,783,400	-
Energy, coast and environment building		-	18,188	18,188	-
Engineering lab annex building		-	1,245,090	1,245,090	-
French house renovation		-	131,576	131,576	-
French house roof replacement		-	173,924	173,924	-
Hatcher hall renovation		-	74,805	74,805	-
Hill Memorial chiller		-	143,344	143,344	-
Mechanical plant		-	1,675,556	1,675,556	-
Natatorium renovation		-	8,503	8,503	-
Old engineering shop renovation		-	410,100	410,100	-
Parking garage		-	7,500	7,500	-
South campus land acquisition		-	4,373,184	4,373,184	-
Tiger Stadium renovations		-	87,418	87,418	
University Recreation complex		-	1,453,472	1,453,472	-
Veterinary medicine large animal disease isolation unit		-	2,777,032	2,777,032	-
Total Facility Planning and Control		-	24,526,269	24,526,269	-
Other -					
Governor's information technology initiative		-	-	-	-
Total State of Louisiana		-	24,526,269	24,526,269	-
University Debt:					
2006 bond issue -					
Alex Box stadium		2,072,889	(2,072,889)	-	-
Maddox field house upgrades		1,616,284	3,666,350	342,103	4,940,531
Parking surface lots, geotech, traffic control		1,066,084	1,252	39,667	1,027,669
Women's softball complex		1,587,320	(1,587,320)	-	-
2007 bond issue -					
Career services union renovation		-	3,000,562	-	3,000,562
Laville honors college		1,805,526	2,197	1,872	1,805,851
Parking lots		679,086	827	-	679,913



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances For the year ended June 30, 2013

	July 1, 2012	Allocations	Expenditures	June 30, 2013
Union theatre renovations	3,706,886	(2,996,113)	102,293	608,480
2010 bond issue -				
Annie Boyd hall renovation	14,888,164	15,709	7,364,636	7,539,237
East Laville honors college	9,672,463	9,255	3,535,113	6,146,605
New residence hall	6,838,664	7,615	647,005	6,199,274
Parking garage	11,815,185	9,125	6,922,378	4,901,932
Residential college	6,078,691	5,487		
,				



Child care center reserve

Copy and mail center renovation

Emergency operations center equipment

Classroom renovations

Cox center repairs

Emergency repairs

ANALYSIS E Analysis of Changes In Unexpended Plant Fund Balances

For the year ended June 30, 2013

50,000

(1,340)

50,000

1,000,000

53,777

382,658

22,411

137,469

19,711

186,725

630,095

-

27,589

41,739

3,550,642

	July 1, 2012	Allocations	Expenditures	June 30, 2013
Doubling lot at governion and wish alson	222 204			222 204
Parking lot at gourrier and nicholson	222,294	-	-	222,294
Tennis complex renovations	8,035	-	-	8,035
Tiger stadium renovations	533,489	-	-	533,489
Track renovation projects	41,090	-	-	41,090
Women's soccer facility improvements	12,431	-	-	12,431
Women's softball facility improvements	517,677	-	-	517,677
Thomas Boyd hall renovations	228,711	1,000	-	229,711
Business education complex	1,192,689	(1,192,689)	-	-
Campus police - equipment	159,154	-	51,592	107,562
Campus police - surveillance cameras	733	-	-	733
Campus relocation	-	2,000,000	-	2,000,000
Campus wide ada accessibility compliance	284,158	84,216	-	368,374
Capital outlay projects	23,673	-	-	23,673

190,502

1,340

179,208

2,570,353

1,012,753



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances For the year ended June 30, 2013

July 1, 2012	Allocations	Expenditures	June 30, 2013



ANALYSIS E Analysis of Changes In Unexpended Plant Fund Balances For the year ended June 30, 2013

	July 1, 2012	Allocations	Expenditures	June 30, 2013
Linius anthu Asseilianu Caminas				
University Auxiliary Services -		00.000	rr 00r	4.015
Bookstore renovation	-	60,000	55,085	4,915
Copy and mail retail dining	172,794	(60,000)	11,764	101,030
Faculty club renovations	364,646	-	-	364,646
The Five dining hall renovations	320,042	-	-	320,042
Tiger card office renovations	386,570	-	-	386,570
Tiger lair renovations	342,475	-	-	342,475
459 dining hall renovations	43,366	-	-	43,366
University recreation –		-	-	
Equipment and furnishings	19,700	200,000	38,604	181,096
Renovations	86,138	236,000	40,997	281,141
Technology initiative	91,654	-	12,531	79,123
Vehicles	-	73,000	62,806	10,194
Window replacements	-	1,494	1,494	-
Total restricted	64,210,747	19,972,759	12,718,765	71,464,741
Total transfers from other funds	67,549,191	24,377,299	13,050,606	78,875,884



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances For the year ended June 30, 2013

	July 1, 2012	Allocations	Expenditures	June 30, 2013
Restricted streets	230,188	5,156	-	235,344
Rural life museum visitor center	467,424	10,470	-	477,894
South stadium parking lot	121,329	2,718	-	124,047
Tiger band hall	337,941	7,570	-	345,511
Tiger gift center	207,781	4,654	-	212,435