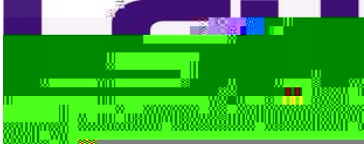


For the year ended June 30, 2013

	July 1, 2012	Allocations	Expenditures	June 30, 2013
State of Louisiana:				
Facility Planning and Control -				
Acadian hall life safety upgrades	\$ -	\$ 867,487	\$ 867,487	\$ -
Athletic facilities	-	142,955	142,955	-
Band hall	-	367,122	367,122	-
Business education complex	-	5,492,180	5,492,180	-
Career services renovation at Student Union	-	293,433	293,433	-
Choppin hall annex	-	4,783,400	4,783,400	-
Energy, coast and environment building	-	18,188	18,188	-
Engineering lab annex building	-	1,245,090	1,245,090	-
French house renovation	-	131,576	131,576	-
French house roof replacement	-	173,924	173,924	-
Hatcher hall renovation	-	74,805	74,805	-
Hill Memorial chiller	-	143,344	143,344	-
Mechanical plant	-	1,675,556	1,675,556	-
Natatorium renovation	-	8,503	8,503	-
Old engineering shop renovation	-	410,100	410,100	-
Parking garage	-	7,500	7,500	-
South campus land acquisition	-	4,373,184	4,373,184	-
Tiger Stadium renovations	-	87,418	87,418	-
University Recreation complex	-	1,453,472	1,453,472	-
Veterinary medicine large animal disease isolation unit	-	2,777,032	2,777,032	-
Total Facility Planning and Control	-	24,526,269	24,526,269	-
Other -				
Governor's information technology initiative	-	-	-	-
Total State of Louisiana	-	24,526,269	24,526,269	-
University Debt:				
2006 bond issue -				
Alex Box stadium	2,072,889	(2,072,889)	-	-
Maddox field house upgrades	1,616,284	3,666,350	342,103	4,940,531
Parking surface lots, geotech, traffic control	1,066,084	1,252	39,667	1,027,669
Women's softball complex	1,587,320	(1,587,320)	-	-
2007 bond issue -				
Career services union renovation	-	3,000,562	-	3,000,562
Laville honors college	1,805,526	2,197	1,872	1,805,851
Parking lots	679,086	827	-	679,913



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances For the year ended June 30, 2013

<u>July 1, 2012</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>June 30, 2013</u>
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