	Source					Damanal	Object Personal	
	State	Federal	Private	Other	Total	Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
Agriculture			14.510		14.510	11.000	0.005	
Agricultural economics and agribusiness	-	-	14,518	-	14,518	11,683	2,835	1 710
Agronomy Animal science	-	-	13,486	-	13,486	680	11,294	1,512
	41 707	-	13,854	-	13,854	6,054	7,800	4 990
Human ecology	41,787	41.049	6,200	1 200	47,987	26,905	16,854	4,228
Interdisciplinary Renewable natural resources	-	41,043	27,422 333	1,200	69,665 14,784	61,348 3,000	5,752 11,784	2,565
Total agriculture	41,787	41,043	75,813	14,451 15,651	174,294	109,670	56,319	8,305
i otai agriculture	41,767	41,043	73,013	13,031	174,294	109,070	30,319	8,303
Art and design-								
Architecture	_	_	1,771	30,214	31,985	2,500	29,485	-
Dean's office	_	_	40,805	56,604	97,409	۵,500	97,409	
Fine arts	_	_	23,950	-	23,950	15,923	8,027	
Interdisciplinary	69,769	23,838	-	-	93,607	22,348	69,769	1,490
Landscape architecture	-	-	51,055	21,900	72,955	27,340	45,615	-,
Total art and design	69,769	23,838	117,581	108,718	319,906	68,111	250,305	1,490
and the same of th	,,,,,,,	.,	.,		,		,	
Business-								
Accounting	-	-	179,382	8,689	188,071	144,762	43,309	-
Economics	-	-	130,942	23,079	154,021	111,400	42,621	-
Executive MBA program	-	-	-	81,981	81,981	81,981	-	-
Finance	-	-	237,634					



	<u>Source</u>				Object				
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered	
			00.000		00.000	00.000			
Center for academic success	-	-	80,080	-	80,080	80,080	-	-	
Center for community engagement, learning, and leadership	-	-	8,184	9,999	18,183	15,164	3,019	-	
Comprehensive public training program	406,192	-	844	-	407,036	329,742	34,094	43,200	
Engineering-									
Biological and agricultural	25,838	-	6,200	-	32,038	24,299	2,054	5,685	
Chemical	-	-	259,823	35	259,858	192,441	67,417	-	
Civil and environmental	21,881	-	59,283	-	81,164	15,797	59,283	6,084	
Construction management	-	-	92,999	11,958	104,957	46,100	53,429	5,428	
Electrical and computer	-	4,625	48,043	5,000	57,668	10,000	46,189	1,479	
Interdisciplinary	-	419,922	198,820	68,650	687,392	365,327	216,110	105,955	
Mechanical and industrial	-	112,002	101,037	-	213,039	128,078	52,367	32,594	
Petroleum	-	-	326,721	-	326,721	53,371	273,350	-	
Total engineering	47,719	536,549	1,092,926	85,643	1,762,837	835,413	770,199	157,225	
Gordon A. Cain center	523,290	679,709	134,213	60,636	1,397,848	817,			



	<u>Source</u>				Object			
				Other	Personal Services		Indirect Cost Recovered	
Research-								
Disaster relief								

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	Sou	urce				Object	
State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
State	rcuciai	Tivate	Other	1 Otal	DCI VICCS	Support	recovered

Source Obj

Source Object
State Federal Private Other Total Personal Services Support Recovered

State Source Personal Object Indirect Cost



		Source			<u>.</u>	Object			
	State			Other	Total	Personal Services		Indirect Cost Recovered	
Music and dramatic arts- Administration				704	70.4		M0.4		
Administration Instruction		-	25,216	734 59,451	734 84,667	19,178	734 65,	-	
			,	, .	,,,,,,	,	,		



		<u>So</u> ur	ce		·-	Object			
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered	
Museums-									
Art	-	-	164,247	222,073	386,320	146,273	240,047	-	
Rural life	-	-	505,324	-	505,324	225,892	180,065	99,367	
Total museums	-	-	669,571	222,073	891,644	372,165	420,112	99,367	
Academic center for student athletes	-	22,134	106,945	13,833	142,912	65,760	75,768	1,384	
Center for academic success	-	-	-	29,545	29,545	29,545	-	-	
Center for community engagement, learning, and leadership	-	-	-	5,000	5,000	5,000	-	-	
Information technology services	-	-	-	2,500,119	2,500,119	795,741	1,704,378	-	
Stephenson National Center for Security Research and Training-									
Executive director's office	-	-	-	140,208	140,208	140,208	-	-	
National center for biomedical research and training (NCBRT)	-	-	925	-	925	925	-	-	
Total SNCSRT	-	-	925	140,208	141,133	141,133	-	-	
Academic administration-									
Academic services	-	-	41,628	4					



	Source				_	Object			
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost <u>Recovered</u>	
Office of assessment and evaluation	-	-	-	196,750	196,750	142,418	54,332	-	
Orientation	-	-	-	851,751	851,751	483,701	368,050	-	
Records and registration	-	6,425	-	-	6,425	6,024	-	401	
Undergraduate admissions and student aid		349,368	1,195	494,286	844,849	216,799	495,481	132,569	

Source Object Personal Indirect Cost



		<u>Source</u>					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered	
Auxiliary enterprises-									
Expenditures	-	-	-	153,854,156	153,854,156	57,790,498	96,063,658		
Mandatory transfers -									
Principal and interest	-	-	-	24,865,063	24,865,063	-	24,865,063	-	
Nonmandatory transfers -									
Depreciation expense	<u> </u>			728,806	728,806		728,806		
Total auxiliary enterprises	<u> </u>			179,448,025	179,448,025	57,790,498	121,657,527	-	
Total expenditures and transfers	\$ 37,298,746	\$ 102,601,888	\$ 37,006,836	\$ 244,576,092	\$ 421,483,562	\$ 152,400,413	\$ 245,117,627	\$ 23,965,522	