

	Source				Total	Personal Services	Object Support	Indirect Cost Recovered
	State	Federal	Private	Other				
Educational and general:								
Instruction-								
Agriculture-								
Agricultural economics and agribusiness	-	-	14,518	-	14,518	11,683	2,835	-
Agronomy	-	-	13,486	-	13,486	680	11,294	1,512
Animal science	-	-	13,854	-	13,854	6,054	7,800	-
Human ecology	41,787	-	6,200	-	47,987	26,905	16,854	4,228
Interdisciplinary	-	41,043	27,422	1,200	69,665	61,348	5,752	2,565
Renewable natural resources	-	-	333	14,451	14,784	3,000	11,784	-
Total agriculture	41,787	41,043	75,813	15,651	174,294	109,670	56,319	8,305
Art and design-								
Architecture	-	-	1,771	30,214	31,985	2,500	29,485	-
Dean's office	-	-	40,805	56,604	97,409	-	97,409	-
Fine arts	-	-	23,950	-	23,950	15,923	8,027	-
Interdisciplinary	69,769	23,838	-	-	93,607	22,348	69,769	1,490
Landscape architecture	-	-	51,055	21,900	72,955	27,340	45,615	-
Total art and design	69,769	23,838	117,581	108,718	319,906	68,111	250,305	1,490
Business-								
Accounting	-	-	179,382	8,689	188,071	144,762	43,309	-
Economics	-	-	130,942	23,079	154,021	111,400	42,621	-
Executive MBA program	-	-	-	81,981	81,981	81,981	-	-
Finance	-	-	237,634	-	-	-	-	-

A

State	Source			Total	Personal Services	Object Support	Indirect Cost Recovered
	Federal	Private	Other				

Source

Obj

ANALYSIS C-2B

State	Source			Total	Personal Services	Object Support	Indirect Cost Recovered
	Federal	Private	Other				

State Source Personal Object Indirect Cost
Federal Private Other

Source

Personal

Object

Indirect Cost

ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2013

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Auxiliary enterprises-								
Expenditures	-	-	-	153,854,156	153,854,156	57,790,498	96,063,658	-
Mandatory transfers -								
Principal and interest	-	-	-	24,865,063	24,865,063	-	24,865,063	-
Nonmandatory transfers -								
Depreciation expense	-	-	-	728,806	728,806	-	728,806	-
Total auxiliary enterprises	-	-	-	179,448,025	179,448,025	57,790,498	121,657,527	-
Total expenditures and transfers	<u>\$ 37,298,746</u>	<u>\$ 102,601,888</u>	<u>\$ 37,006,836</u>	<u>\$ 244,576,092</u>	<u>\$ 421,483,562</u>	<u>\$ 152,400,413</u>	<u>\$ 245,117,627</u>	<u>\$ 23,965,522</u>