

OPERATING REVENUES

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| Student tuition and fees | \$ 6,664,463 | \$ 6,726,307 |
| Less scholarship allowances | (1,832,947) | (1,633,581) |
| Net student tuition and fees | 4,831,516 | 5,092,726 |
| Federal appropriations | - | - |
| Federal grants and contracts | 531,018 | 544,648 |
| ARRA revenues | - | - |
| State and local grants and contracts | 325,553 | 376,238 |
| Nongovernmental grants and contracts | 19,838 | 64,341 |
| Sales and services of educational departments | 24,181 | 31,632 |
| Hospital income | - | - |
| Auxiliary enterprise revenues, including revenues pledged as security for bond issues | 3,491,874 | 3,353,839 |
| 22,469,787 | | |