

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Instruction -							
Allied health -							
Cardiopulmonary science	\$ 501,417	\$ 355,339	\$ -	\$ 127,760	\$ -	\$ 18,318	\$ -



ANALYSIS C-2A

Current Unrestricted Fund Expenditures For the year ended June 30, 2013

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Multidisciplinary	(15,649,892)	(12,684,526)	17,789	(3,780,430)	3,335	793,940	-
Dean-Medical School Shreveport	1,153,866	449,308	74,422	178,575	11,718	239,020	200,823
Medical dean	200,983	59,844	31,577	32,424	-	77,138	-
Total medicine	26,214,346	14,569,635	2,641,978	6,705,922	22,446	2,063,440	210,925
Reserves	(6,755,532)	-	(4,967,300)	(1,788,232)	-	-	-
Total instruction	32,085,047	22,897,220	(1,887,864)	7,841,904	24,109	2,866,837	342,841
Research -							
Basic health sciences -							
Anatomy	351,664	220,616	45,507	85,626	-	(85)	-
Biochemistry	191,034	150,531	-	40,503	-	-	-
Microbiology and immunology	365,145	276,411	-	78,685	-	10,049	-
Pathology	460,239	358,518	-	101,721	-	-	-
Pharmacology	841,582	558,691	-	164,487	-	118,404	-
Physiology	541,985	434,350	-	107,635	-	-	-
Total basic health sciences	2,751,649	1,999,117	45,507	578,657	-	128,368	-

Medicine -



ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2013

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Cancer - Neuro - Onc	422,420	209,439	107,126	105,855	-	-	-
Family medicine	15,908	9,570	1,323	3,921	-	1,094	-
Medicine	455,349	287,713	54,867	112,769	-	-	-
Neurology	107,855	82,250	-	25,605	-	-	-
Neurosurgery	210,786	161,184	-	49,602	-	-	-
Obstetrics and gynecology	84,587	41,165	21,730	21,692	-	-	-
Ophthalmology	54,757	28,234	12,213	14,310	-	-	-
Orthopedics	79,383	56,687	1,683	21,013	-	-	-
Otorhinolaryngology	140,327	75,009	32,909	32,409	-	-	-
Pediatrics	764,963	519,772	43,564	201,627	-	-	-
Psychiatry	116,992	73,506	12,624	30,819	-	43	-
Radiology	9,951	7,317	-	2,634	-	-	-
Surgery	127,586	93,813	-	33,773	-	-	-
Urology	43,349	30,281	1,598	11,470	-	-	-
Arthritis and rheumatology cen	278,726	104,198	27,861	46,002	249	62,301	-



ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2013

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Sponsored Projects Admin	47,883	15,430	13,208	10,307	75	8,863	-
Total research	19,831,877	8,173,738	2,873,891	3,502,301	1,012	5,043,630	237,305
Public Service -							
Allied health -							
Dean	326,624	259,634	-	66,990	-	-	-
Medicine -							
Medicine	837,342	555,676	88,457	193,209	-	-	-
Dean-Medical School Shrevepor	322,688	88,539	-	31,359	-	202,790	-
Total medicine	1,160,030	644,215	88,457	224,568	-	202,790	-
Total public service	1,486,654	903,849	88,457	291,558	-	202,790	-
Academic Support -							
Academic administration and personnel development -							
Allied health	1,022,616	432,258	122,427	199,481	-	230,837	37,613



ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2013

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Graduate school	68,258	41,582	-	14,898	353	11,425	-
Dean-Medical School Shreveport	2,183,485	1,508,401	(43,548)	591,564	989	126,079	-
Total academic administration and personnel development	3,274,359	1,982,241	78,879	805,943	1,342	368,342	37,613
Video Services - NB	20,423	-	-	-	-	20,423	-
Library services	2,781,632	899,119	143,957	368,363	-	1,367,285	2,908
TV Production	122,390	112,846	-	35,003	-	(25,459)	-
Animal Care	741,219	234,417	416,266	221,374	2,953	(135,033)	1,242
Medical communication	473,392	89,535	286,545	133,364	35	(36,087)	-
Clinical affairs	51,460	37,838	-	13,622	-	-	-
Sponsored Projects Admin	229,307	165,450	-	59,562	-	4,295	-
Total academic support	7,694,182	3,521,446	925,647	1,637,231	4,330	1,563,766	41,763



ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2013

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
expenditures	63,025,597	36,151,444	2,228,456	13,565,237	34,723	10,419,598	626,140
Transfers-							
Mandatory transfers for -							
Loan fund matching grants	4,200	-	-	-	-	4,200	-
Nonmandatory transfers for -							
Capital improvements	209,343	-	-	-	-	209,343	-
Hospitals-							
Hospital	22,748,099	2,001,157	4,412,425	1,942,326	5	14,341,354	50,832
Total Expenditures and tra \$							