	Revenues	Salaries	Wages	Related Benefits	Supplies & Expenses	Utilities & Prin. & Int.	Depreciation	Total	Transfers	Revenues over Expenditures
Departments -										
Parking	$ 812,213	$ -	$ 138,460	$ 42,769	$ 532,061	$ 13,827	$ 2,669	$ 729,786	$ (490,000)	$ (407,573)
Bookstore	1,480,476	116,361	44,861	56,242	1,318,096	3,684	552	1,539,796	-	(59,320)