



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2013

	Total	Unrestricted	Restricted
Tuition and fees--			
University	\$ 11,718,098	\$ 11,718,098	\$ -
Nonresident	3,009,753	3,009,753	-
Continuing education	979,915	979,915	-
Student technology fees	98,647	-	98,647
Other	608,072	582,386	25,686
Total tuition and fees	16,414,485	16,290,152	124,333
State appropriations--			
General	5,403,171	5,403,171	-
Dedicated	392,758	392,758	-
Total state appropriations	5,795,929	5,795,929	-
Private grants and contracts	16,298	-	16,298
Gifts	568,389	-	568,389
Endowment	143,341	-	143,341
Sales and services of educational departments--			
Library	307	307	-
Publications institute	124,747	-	124,747
Vending	10,474	10,474	-
Total sales and services of educational departments	135,528	10,781	124,747
Other sources--			
Interest on investments	183,663	128,373	55,290
Miscellaneous	24,759	24,759	-
Vending	872	872	-
Total other sources	209,294	154,004	55,290
Total revenues	\$ 23,283,264	\$ 22,250,866	\$ 1,032,398

