

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Instruction-							
Center for energy law	\$ 102,530	\$ 75,000	\$ -	\$ 26,194	\$ -	\$ 1,336	\$ -
Continuing legal education	581,398	207,408	15,705	77,519	7,758	273,008	-
General instruction	8,297,726	5,160,936	247,404	1,859,667	264,854	603,960	160,905
Louisiana law review	10,661	-	1,105	386	101	9,069	-
Summer session	234,433	107,850	-	37,667	14,		
			840	-	-	918	-
Total public service	60,049	-	58,840	-	-	1,209	-
Academic support-							
Library	2,309,669	762,766	49,576	274,118	26,653	860,142	336,414
Information systems center	402,675	240,019	12,589	83,827	1,703	64,537	-
Total academic support	2,712,344	1,002,785	62,165	357,945	28,356	924,679	336,414
Student services-							
Allocation from LSU	65,931	26,373	17,142	5,274	-	17,142	-
Admissions and student records	821,914	510,744	5,025	178,378	45,798	81,969	-
Office of career services	370,663	230,423	-	82,294	14,669	18,736	24,541
Student activities	42,181	1,045	-	365	30,358	10,413	-
Total student services	1,300,689	768,585	22,167	266,002	90,825	128,260	24,541

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ANALYSIS C-2A
Current Unrestricted Fund Expenditures
For the year ended June 30, 2013

<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
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