	Source							
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction								
Business administration -								
College of business	-	-	6,067	11,352	17,419	13,093	4,326	-
Accounting	-	-	2,077	-	2,077	-	2,077	-
Economics and finance	-	-	26,249	-	26,249	25,476	773	-
Management and marketing	-	-	4,710		4,710	-	4,710	-
Consortium of insurance	-	-	5,039	-	5,039	-	5,039	-
College workstudy	-	4,196	-		4,196	3,996	-	200

44,142

4,196

Total business administration



		Sourc	ce			Object		
							-	Indirect
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Cost Recovered
	Local	rederar	riivate	Other	Total	Services	Support	Recovered
Science -								
College of science	-	-	12,012	12,012				



		So	ource		Object			
	State and					Personal		Indirect Cost
	Local	Federal	Private	Other	Total	Services	Support	Recovered
	Local	rederar	Tilvacc	Other	Total	Bervices	Бирроге	recovered
Library -								
Administration	139,766	-j0 Tv	w ()TjEMC /P ≮MCID 70	BDC 10688051 0P)11.5(+)0.	8f)32 0 Td( 0-	Tj0 Tw j0 Tw (TjEN	IC /P ≮MCID 70 BDC 10	0688051 0 <b>P</b> )11.5 <b>(</b> )0.8 <b>(</b> )32 3-



	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Non-mandatory transfers								
Plant funds	-	-	-	-	-	-	-	-
Others	122,883	<u> </u>	282,517	275,020	680,420	<u> </u>	680,420	-
Total transfers	122,883	-	282,517	275,020	680,420		680,420	
Total educational and gen. expend	4,493,896	6,836,416	3,757,597	1,794,967	16,882,876	3,754,343	13,015,459	113,074
Auxiliary Enterprises:				_				
College workstudy		-			-	-		-
Expenditures	-	-	-	3,702,135	3,702,135	1,221,283	2,480,852	-
Total auxiliary enterprises	- <u> </u>		-	3,702,135	3,702,135	1,221,283	2,480,852	-
Totals	4,493,896	6,836,416	3,757,597	5,497,102	20,585,011	4,975,626	15,496,311	113,074