

	Source				Total	Personal Services	Object	Indirect Cost Recovered
	State and Local	Federal	Private	Other			Support	
Educational and General:								
Instruction - -								
Business administration -								
College of business	-	-	6,067	11,352	17,419	13,093	4,326	-
Accounting	-	-	2,077	-	2,077	-	2,077	-
Economics and finance	-	-	26,249	-	26,249	25,476	773	-
Management and marketing	-	-	4,710	-	4,710	-	4,710	-
Consortium of insurance	-	-	5,039	-	5,039	-	5,039	-
College workstudy	-	4,196	-	-	4,196	3,996	-	200
Total business administration	-	4,196	44,142	-	-	-	-	-



Source					Object		
State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered

Library - Administration	139,766						
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	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Non-mandatory transfers -								
Plant funds	-	-	-	-	-	-	-	-
Others	122,883	-	282,517	275,020	680,420	-	680,420	-
Total transfers	122,883	-	282,517	275,020	680,420	-	680,420	-
Total educational and gen. expend	4,493,896	6,836,416	3,757,597	1,794,967	16,882,876	3,754,343	13,015,459	113,074
Auxiliary Enterprises:								
College workstudy	-	-	-	-	-	-	-	-
Expenditures	-	-	-	3,702,135	3,702,135	1,221,283	2,480,852	-
Total auxiliary enterprises	-	-	-	3,702,135	3,702,135	1,221,283	2,480,852	-
Totals	4,493,896	6,836,416	3,757,597	5,497,102	20,585,011	4,975,626	15,496,311	113,074