



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2013

	<u>Balance July 1, 2012</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance June 30, 2013</u>
State of Louisiana:				
Facility Planning and Control -				
Imaging center, research instrumentation and equipment	\$ -	\$ 6,987,544	\$ 6,987,544	\$ -
Total State Facility Planning and Control	<u>-</u>	<u>6,987,544</u>	<u>6,987,544</u>	<u>-</u>
Transfers from other funds:				
Unrestricted -				
Equipment reserves -				
Comparative biology cost center	4,262	-	-	4,262
Telephone service center	79,426	43,324	-	122,750
Total transfers from other funds	<u>83,688</u>	<u>43,324</u>	<u>-</u>	<u>127,012</u>
Total	<u>\$ 83,688</u>	<u>\$ 7,030,868</u>	<u>\$ 6,987,544</u>	<u>\$ 127,012</u>