



ANALYSIS C-1

Current Fund Revenues For the year ended June 30, 2013

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations--			
General	\$ 3,495,054	\$ 3,495,054	\$ -
Total state appropriations	<u>3,495,054</u>	<u>3,495,054</u>	<u>-</u>
Government grants and contracts--			
State	154,741	-	154,741
Total government grants and contracts	<u>154,741</u>	<u>-</u>	<u>154,741</u>
Gifts	<u>172,519</u>	<u>-</u>	<u>172,519</u>
Other sources--			
Administration fees from benefit providers	887,568	-	887,568
Interest on investments	140,717	-	140,717
Miscellaneous	100	-	100
Mineral revenues	108,968	-	108,968
Technology transfer	1,033,395	-	1,033,395
Total other sources	<u>2,170,748</u>	<u>-</u>	<u>2,170,748</u>
Total revenues	<u>\$ 5,993,062</u>	<u>\$ 3,495,054</u>	<u>\$ 2,498,008</u>