

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Institutional support-							
Board of Supervisors	\$ 305,781	\$ 197,232	\$ 24,138	\$ 69,809	\$ 396	\$ 14,206	\$ -
President	323,932	182,387	33,328	64,430	14,230	29,557	-
Executive Vice President	232,663	165,000	563	58,400	-	8,700	-
Vice President for academic affairs	101,421	69,171	1,953	24,482	668	5,147	-
Vice President for student and academic services	45,404	24,008	-	18,882	1,861	653	-
Casualty insurance	111,857	-	-	-	-	111,857	-
Civil service-legislative auditor	1,275,973	2,775	-	982	79	1,272,137	-