

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
Louisiana department of education								
Dual enrollment	\$ 154,741	\$ -	\$ -	\$ -	\$ 154,741	\$ -	\$ 154,741	\$ -
Total	-	-	154	-	,741	-	154,741	-
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Internal audit	-	-	-	628,678	628,678	607,805	20,873	-
System services	-	-	-	1,759,335	1,759,335	1,451,619	307,716	-
Technology transfer	-	-	-	91,902	91,902	90,890	1,012	-
Subtotal institutional support	-	-	176,345	4,428,073	4,604,418	3,826,097	778,321	-
Less allocation to campuses	-	-	-	(3,794,999)	(3,794,999)	(2,636,399)	(1,158,600)	-
Total institutional support	-	-	176,345	633,074	809,419	1,189,698	(380,279)	-
Scholarships and fellowships	-	-	4,500	-	4,500	-	-	-