OPERATING REVENUES			
Student tuition and fees	\$	-	\$ -
Less scholarship allowances		-	-
Net student tuition and fees		-	-
Federal appropriations	1	2,935,478	14,878,315
Federal grants and contracts			

Less scholarship allowances	-	-
Net auxiliary revenues	-	-
Other operating revenues	8,906,240	8,935,396
Total operating revenues	54,670,349	58,413,408
OPERATING EXPENSES		
Educational and general		
Instruction	-	-
Research	66,085,203	65,009,811
Public service	46,583,867	45,605,728
Academic support	4,566,295	4,686,573
Student services	-	-
Institutional support	14,355,512	15,568,106
Operation and maintenance of plant	5,842,600	5,830,042
Scholarships and fellowships	133,653	43,662
Auxiliary enterprises	-	-
Hospital	-	-
Other operating expenses	-	-
Total operating expenses	137,567,130	136,743,922
Operating income (loss)	(82,896,781)	(78,330,514)
NONOPERATING REVENUES AND (EXPENSES)		
State appropriations	70,407,638	69,662,740
Gifts	2,597,904	2,879,412
Federal nonoperating revenues (expenses)	4,288	(244,383)
ARRA fiscal stabilization		
Net investment income (loss)	897,069	1,066,360
Interest expenses		-
Other nonoperating revenues (expenses)	1,271,039	889,645
Net nonoperating revenues (expenses)	75,177,938	74,253,774
Income before other revenues, expenses,		
gains, and losses	(7,718,843)	
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