

	State	Federal	Private	Personal	Object	Indirect Cost



ANALYSIS C-2B

Current Restricted Fund Expenditures For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Food science	249,275	77,313	303,131	172,144	801,863	369,214	344,687	87,962
Hammond	41,993	74,107	37,472	2,684	156,256	76,757	59,506	19,993
Hill farm	4,898	205,801	28,730	397,827	637,256	437,014	175,481	24,761
Iberia	9,035	125,242	29,796	399,336	563,409	441,633	90,342	31,434
Macon Ridge	426,947	69,324	556,316	116,815	1,169,402	685,788	422,849	60,765
Northeast	348,631	12,883	280,123	101,842	743,479	377,947	333,706	31,826
Northeast regional administration	-	-	6,061	-	6,061	5,270	-	791
Northwest region	-	-	-	81,900	81,900	81,900	-	-
Pecan	-	-	2,206	98,028	100,234	98,028	2,206	-
Plant, environmental, and soil sciences	572,858	547,487	844,871	416,182	2,381,398	1,433,238	750,464	197,696
Plant pathology	479,201	100,169	360,237	276,594	1,216,201	786,359	406,429	23,413
Red River	26,067	1,357	57,299	212,746	297,469	271,471	24,896	1,102
Renewable natural resources	978,765	1,058,182	319,461	344,533	2,700,941	1,486,963	939,748	274,230
Rice	985,300	114,212	275,861	1,244,410	2,619,783	1,916,865	652,668	50,250
Southeast	34,160	40,398	4,682	806	80,046	45,173	16,808	18,065
Southeast regional administration	-	-	1,409	-	1,409	-	1,409	-
Southwest region	-	-	-	94,978	94,978	94,978	-	-
Sugar	-	395,972	327,710	88,836	812,518	325,241	471,174	16,103
Sweet Potato	42,763	244,751	25,879	10,884	324,277	60,928	254,859	8,490
Total agricultural research station	6,269,008	6,487,861	5,858,659	7,272,860	25,888,388	15,366,493	8,424,074	2,097,821



ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Public service--								
Disaster relief	465	-	-	-	465	-	465	- 20 Td (



ANALYSIS C-2B

Current Restricted Fund Expenditures For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Bob R. Jones Idlewild	69,136	-	550	-	69,686	69,136	550	-
Burden center	3,840	-	26,048	-	29,888	13,902	15,986	-
Callegari center	65,979	6,822	20,242	21,544	114,587	29,343	84,030	1,214
Central region administration	115,926	4,246	55,254	29,606	205,032	81,575	122,201	1,256
Central region parish offices	395,218	-	19,250	-	414,468	373,554	30,098	10,816
Communications	97,575	-	-	-	97,575	42,131	52,818	2,626
Dean Lee	-	38,226	911	11,415	50,552	18,104	21,141	11,307
Director-cooperative extension service	31,173	-	97	225,156	256,426	220,275	36,151	-
Entomology	(73)	47,872	25,383	897	74,079	32,221	35,923	5,935
Executive management-Chancellor	-	-	-	5,135	5,135	4,469	666	-
Hammond	-	-	17,927	-	17,927	-	17,927	-
Hill farm	-	-	48,059	-	48,059	(9,200)	50,991	6,268
Information technology	126,326	-	-	-	126,326	61,040	50,753	14,533
International programs	-	203,007	468,201	472,779	1,143,987	809,085	219,834	115,068
Livestock shows	-	-	(1,192)	164,641	163,449	25,386	138,063	-
Northeast region	84,439	-	13,809	19,388	117,636	79,253	37,169	1,214
Northeast region parish offices	845,798	-	15,279	7,335	868,412	770,698	66,586	31,128
Northwest region	-	6,984	46,175	18,973	72,132	16,339	54,115	1,678
Northwest region parish office	530,286	-	1,525	-	531,811	486,380	26,045	19,386
Nutrition and food sciences	1,063,622	-	250,077	118,293	1,431,992	903,632	352,137	176,223
Organization development and evaluation	7,984	-	11,918	3,485	23,387	-	23,387	-
Plant, environmental, and soil sciences	38,802	-	34,812	2,565	76,179	40,730	33,669	1,780
Plant pathology	52,327	121,469	236,920	46,567	457,283	283,001	160,765	13,517

Object

Personal

Indirect

F6 S4con56 S



ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2014

Source					Object		
State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
