

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expense	Equipment
<b>Educational and general:</b>							
<b>Instruction-</b>							
<b>Arts and sciences</b>							
Arts, english, and humanities	\$ 1,233,393	\$ 791,573	\$ 40,300	\$ 392,669	\$ -	\$ 8,851	\$ -
Behavioral and social sciences	949,659	608,709	27,419	302,775	204	10,552	-
Biological sciences	707,245	429,088	33,755	224,287	1,893	13,318	4,904
Mathematics and physical sciences	938,337	604,129	27,361	295,178	90	11,579	-
Total arts and sciences	3,828,634	2,433,499	128,835	1,214,909	2,187	44,300	4,904
Developmental education	15,448	-	14,510	938	-	-	-
Educational technology	44	-	-	-	-	44	-
Interdisciplinary	402,945	209,879	29,726	113,796	589	48,955	-
<b>Professional studies</b>							
Allied health	547,012	329,404	24,854	169,178	73	23,503	-
Business administration	670,296	404,307	31,435	215,616	-	18,938	-
Education	1,033,069	624,073	53,662	324,846	2,557	27,931	-
Nursing	891,642	545,239	28,949	272,699	-	44,755	-
Total professional studies	3,142,019	1,903,023	138,900	982,339	2,630	115,127	-
Summer session	353,190	239,037	-	-	-	-	-

ANALYSIS C-2A  
Current Unrestricted Fund Expenditures  
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expense	Equipment
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Student services- Admissions	737	-	-	-	-		
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