

| State   Federal   Private   Other   Total   Services   Support  |                            | Object  |    |         |    |         |           |    |         | ırœ | Sou                |               |        |    |       |          |                     |
|---|----------------------------|---------|----|---------|----|---------|-----------|----|---------|-----|--------------------|---------------|--------|----|-------|----------|---------------------|
| Instruction— Arts and sciences Arts english, and humanities \$ - \$ 8,728 \$ 19 \$ - \$ 8,747 \$ 8,312 \$ 19 \$ Behavioral and social sciences - 1,378 495 - 1,873 1,312 495 Total arts and sciences - 10,106 514 - 10,620 9,624 514  Continuing education 62,081 62,081 23,721 38,360  Developmental education 64,855 64,855 18,313 46,542  Distance learning progra s-1612968 ed659(23,968/22) 1977 0 TD[ 14722)424 93529 1   | Indirect Cost<br>Recovered | Support |    |         |    | Total   | <br>Other |    | Private |     | Federal            |               | State  | _  |       |          |                     |
| Arts and sciences Arts english, and humanities \$ - \$ 8,728 \$ 19 \$ - \$ 8,747 \$ 8,312 \$ 19 \$ Behavioral and social sciences - 1,378 495 - 1,873 1,312 495 Total arts and sciences - 10,106 514 - 10,620 9,624 514  Continuing education 62,081 62,081 23,721 38,360  Developmental education 64,855 64,855 18,313 46,542  Distance learning progra \$16,12968 ed659(23)/69(22)/1977 0 TD[ 11722/424 )/935294/18 4,478 4,478 46,555 18,3704 4,921 188,625 187,548 1,077 Total professional studies 35,589 7,304 247,058 19,201 309,152 279,788 26,609  Current Restricted Fund Expenditures  |                            |         |    |         |    |         |           |    |         |     |                    |               |        |    |       |          | ional and general:  |
| Arts english, and humanities \$ - \$ 8,728 \$ 19 \$ - \$ 8,747 \$ 8,312 \$ 19 \$ Behavioral and social sciences - 1,378 495 - 1,873 1,312 495 Total arts and sciences - 10,106 514 - 10,620 9,624 514   |                            |         |    |         |    |         |           |    |         |     |                    |               |        |    |       |          | ction-              |
| Behavioral and social sciences - 1,378 495 - 1,873 1,312 495 Total arts and sciences - 10,106 514 - 10,620 9,624 514  Continuing education 62,081 62,081 23,721 38,360  Developmental education 64,855 64,855 18,313 46,542  Distance learning progra s-16,12968 ed659£3,\$68,227,7977 0 TD[ 11722;424 93529\$78 4,478 4,478  |                            |         |    |         |    |         |           |    |         |     |                    |               |        |    |       |          | and sciences-       |
| Total arts and sciences - 10,106 514 - 10,620 9,624 514  Continuing education 62,081 62,081 23,721 38,360  Developmental education 64,855 64,855 18,313 46,542  Distance learning progra 916,12968 ed659€3,658€2217,977 0 TD[ 11722,424 93529€8 64,855 18,313 46,542  44,478 4,478  | \$ 416                     | 19      | \$ | 8,312   | \$ | 8,747   | \$<br>-   | \$ | 19      | \$  | 8,728              | \$            | -      | \$ |       | nanities | s, english, and hur |
| Continuing education 62,081 62,081 23,721 38,360  Developmental education 64,855 64,855 18,313 46,542  Distance learning progra \$16,12968 ed659(23,68622) 3977 0 TD[ 11722/424 93529) 8  4,478 4,478 468 5529 8 6,330 2,587  Aursing - 183,704 4,921 188,625 187,548 1,077  Total professional studies 35,589 7,304 247,058 19,201 309,152 279,788 26,609  Current Restricted Fund Expenditures  | 66                         | 495     |    |         |    | 1,873   |           |    |         |     |                    |               |        |    |       | xciences | avioral and social  |
| Developmental education 64,855 64,855 18,313 46,542  Distance learning progra \$-16,12968 ed659\(\text{2}\),\$\(\text{RE}\)\$\(\text{2}\)\]\(\text{7}\)\( | 482                        | 514     |    | 9,624   |    | 10,620  | -         |    | 514     |     | 10,106             |               | -      |    |       | S        | al arts and science |
| Distance learning progra s-1612968 ed659(23,)68(622)  | -                          | 38,360  |    | 23,721  |    | 62,081  | 62,081    |    |         |     | -                  |               | -      |    |       |          | inuing education    |
| 4,478       4,478       -       -         44,321       44,153       -       168         56,516       47,599       6,330       2,587             Nursing       -       -       183,704       4,921       188,625       187,548       1,077         Total professional studies       35,589       7,304       247,058       19,201       309,152       279,788       26,609    Current Restricted Fund Expenditures   | -                          | 46,542  |    | 18,313  |    | 64,855  | -         |    | -       |     |                    |               | 64,855 |    |       | on       | lopmental educati   |
| 56,516 47,599 6,330 2,587  - 19,690 488 19,202  Nursing 183,704 4,921 188,625 187,548 1,077  Total professional studies 35,589 7,304 247,058 19,201 309,152 279,788 26,609  Current Restricted Fund Expenditures  |                            |         |    |         |    |         |           | _  |         |     | )93529( <b>J</b> 8 | <u>22</u> 424 |        |    |       | ·        |                     |
| Nursing 183,704 4,921 188,625 187,548 1,077 Total professional studies 35,589 7,304 247,058 19,201 309,152 279,788 26,609  Current Restricted Fund Expenditures   |                            |         |    |         |    |         |           |    |         |     |                    |               | 168    | _  | -     | 44,153   | 44,321              |
| Nursing         -         -         183,704         4,921         188,625         187,548         1,077           Total professional studies         35,589         7,304         247,058         19,201         309,152         279,788         26,609           Current Restricted Fund Expenditures         -         -         -         183,704         4,921         188,625         187,548         1,077  |                            |         |    |         |    |         |           |    |         |     |                    |               | 2,587  | 0  | 6,330 | 47,599   | 56,516              |
| Nursing         -         -         183,704         4,921         188,625         187,548         1,077           Total professional studies         35,589         7,304         247,058         19,201         309,152         279,788         26,609           Current Restricted Fund Expenditures         -         -         -         183,704         4,921         188,625         187,548         1,077           309,152         279,788         26,609         26,609         279,788         26,609   | <u>-</u>                   | 19,202  |    | 488     |    | 19,690  |           |    |         |     |                    |               |        |    |       |          |                     |
| Total professional studies         35,589         7,304         247,058         19,201         309,152         279,788         26,609           Current Restricted Fund Expenditures  | -                          |         |    | 187,548 |    | 188,625 | 4,921     |    | 183,704 |     | -                  |               | -      |    |       |          | ing                 |
|   | 2,755                      | 26,609  |    |         |    | 309,152 |           |    |         |     | 7,304              |               | 35,589 |    |       | dies     |                     |
|   |                            |         |    |         |    |         |           |    |         |     |                    |               |        |    | 8     |          |                     |



## **ANALYSIS C-2B**

## Current Restricted Fund Expenditures For the year ended June 30, 2014

|                                    |         |         | Object  |         |         |                      |         |                            |
|------------------------------------|---------|---------|---------|---------|---------|----------------------|---------|----------------------------|
|                                    | State   | Federal | Private | Other   | Total   | Personal<br>Services | Support | Indirect Cost<br>Recovered |
| Research-                          |         |         |         |         |         |                      |         |                            |
| Biological sciences                | 13      | -       | -       | -       | 13      | 13                   | -       | -                          |
| Business administration            | -       | -       | 20,513  | -       | 20,513  | 15,482               | 1,746   | 3,285                      |
| Total research                     | 13      | -       | 20,513  | -       | 20,526  | 15,495               | 1,746   | 3,285                      |
| Public service-                    |         |         |         |         |         |                      |         |                            |
| Community service - youth programs | -       | -       | 14,223  | -       | 14,223  | 6,512                | 7,711   | -                          |
| Total public service               | -       | -       | 14,223  | -       | 14,223  | 6,512                | 7,711   | -                          |
| Academic support-                  |         |         |         |         |         |                      |         |                            |
| Academic affairs                   | 570,715 | -       | -       | 988     | 571,703 | 398,471              | 173,232 | -                          |
| Library                            | -       | 11,457  | -       | -       | 11,457  | 10,911               | -       | 546                        |
| Technology fee interest            | -       | -       | -       | 170,128 | 170,128 | -                    | 170,128 | -                          |
| Testing service                    | -       | -       | -       | 202,494 | 202,494 | 162,535              | 39,959  | -                          |
| Total academic support             | 570,715 | 11,457  | -       | 373,610 | 955,782 | 571,917              | 383,319 | 546                        |
| Student services-                  |         |         |         |         |         |                      |         |                            |
| Child care center                  | 12,818  | -       | 11,681  | -       | 24,499  | -                    | 24,499  | -                          |
| Orientation                        | -       | -       | -       | 31,115  | 31,115  | 250                  | 30,865  | -                          |
| Other                              | -       | -       | 1,200   | -       | 1,200   | 1,200                | -       | -                          |
| Student activities and intramurals | -       | -       | 50,248  | 90,654  | 140,902 | 62,105               | 78,797  | -                          |
|                                    | -       |         | -       |         |         |                      |         |                            |



## **ANALYSIS C-2B**

## Current Restricted Fund Expenditures For the year ended June 30, 2014

| ,                         |       | Sour    | œ       |       | •     | Object               |         |                            |  |
|---------------------------|-------|---------|---------|-------|-------|----------------------|---------|----------------------------|--|
|                           | State | Federal | Private | Other | Total | Personal<br>Services | Support | Indirect Cost<br>Recovered |  |
| Institutional support-    |       |         |         |       |       |                      |         |                            |  |
| Human resource management | -     | 4,516   | -       | -     | 4,516 | 4,301                | -       | 215                        |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |
|                           |       |         |         |       |       |                      |         |                            |  |