	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Instruction-							
	¢ 9,909,19	9 ¢ 497 000	¢ 22.010	¢ 174,000	¢ 126,000	¢ 1519.020	Ċ
Academic programs abroad	\$ 2,283,13	2 \$ 437,088	\$ 33,018	\$ 174,096	\$ 126,000	\$ 1,512,930	\$ -
Agriculture-							
Agricultural economics and agribusiness	700,95	4 475,772	10,931	184,440	5,642	24,169	-
Agronomy	885,28	6 577,004	33,045	212,733	5,455	57,049	-
Animal science	1,100,72	6 671,330	124,123	259,845	713	44,715	-
Entomology	390,85	7 242,579	24,827	90,235	-	33,216	-
Experimental statistics	1,650,29	2 1,045,623	83,141	464,465	7,042	39,612	10,409
Food science	408,70	9 277,935	30,801	77,936	2,485	19,552	-
Forestry camp	6,46	- 0	-	-	-	6,460	-
Human ecology	1,710,29	1 1,133,932	55,359	429,644	8,990	59,606	22,760
Interdisciplinary	132,87	2 84,164	10,254	30,376	3,397	4,681	-
Plant pathology	416,94	4 253,967	32,467	89,938	320	40,252	-
Renewable natural resources	1,149,86	9 777,428	42,530	286,797	2,415	40,699	-
Total agriculture	8,553,26	0 5,539,734	447,478	2,126,409	36,459	370,011	33,169
Art and design-							
Architecture	1,903,77	5 1,179,540	90,224	485,644	30,932	107,015	10,420
Landscape architecture	1,737,54		61,047	453,915	9,095	74,805	2,819
Total art and design	8,230,05		322,118)-207 Total art and d	
Total art and design	0,230,03	J,000,300	322,110	۵,044 I W (.	1 w p 0 4 4 1 3 1 1 D e e	j-201 10tal alt allu t	

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Related

Supplies &



	Total	Salaries	Wages	Related Benefits	Troval	Supplies &	Equipment
•	10181	Salaries	vvages	Deficitis	Travel	Expenses	Equipment
Gordon A. Cain center	350,063	177,808	56,558	85,454	1,082	29,161	-
Graduate school	213,498	201,027	2,393	-	-	10,078	-
Honors college	301,747	216,133	-	84,750	-	864	-
Humanities and social sciences-							
Aerospace studies	80,810	-	41,903	16,430	2,500	19,005	972
Communication sciences and disorders	1,528,536	933,883	82,674	387,291	18,633	74,737	31,318
Communication studies	2,206,424	1,451,479	101,198	527,650	25,545	68,523	32,029
English	9,595,898	6,603,729	244,363	2,435,384	122,742	175,092	14,588
Eric Voegelin institute	1,080	-	-	-	-	1,080	-
Foreign languages and literatures	3,394,222	2,280,610	88,481	930,789	26,531	50,872	16,939
Foreign languages laboratory	134,701	45,094	15,773	10,667	180	62,987	-
French studies	2,694,395	1,907,356	49,795	648,149	29,903	49,975	9,217
Geography and anthropology	3,496,868	2,183,498	113,624	814,576	54,069	189,638	141,463
History	3,642,230	2,508,969	79,765	958,797	33,145	61,554	-
Interdisciplinary	1,385,881	805,739	100,858	285,567	87,650	82,412	23,655
Linguistics	1,193	-	-	-	747	446	-
Military science	91,038	-	54,387	22,087	350	14,214	-
Philosophy	1,733,953	1,123,416	60,235	463,544	31,794	46,460	8,504
Political science	2,773,999	1,860,222	99,677	732,127	21,166	48,980	11,827
Psychology	3,583,902	2,208,742	260,592	829,060	31,729	182,391	71,388
Sociology	2,102,584	1,327,980	82,567	507,923	28,556	117,260	38,298
Total humanities and social sciences	38,447,714	25,240,717	1,475,892	9,570,041	515,240	1,245,626	400,198
Human sciences and education-							
Education	6,440,459	4,138,794	229,855	1,788,834	61,613	215,085	6,278
6,278							



_	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Institute for partnerships in education	1,122	<u>-</u>	1,122	<u> </u>	<u>-</u>	<u> </u>	<u> </u>
Intersession	319,610	251,155	<u> </u>	68,430		25	<u> </u>
LSU online	1,688,210	956,301	7,160	257,343	6,811	458,391	2,204
Mass communication	4,085,217	2,809,311	46,322	945,473	82,014	156,393	45,704
Music and dramatic arts-							
Bands	144,981	78,173	18,413	33,536	2,410	12,449	-
Interdisciplinary	71,074	32,605	6,532	373	8,585	22,979	-
Music	6,358,820	4,446,865	66,747	1,623,338	48,970	163,495	9,405
Theatre	1,993,751	1,226,643	85,561	457,066	42,783	160,491	21,207
Total music and dramatic arts	8,568,626	5,784,286	177,253	2,114,313	102,748	359,414	30,612
Science-							
Biological sciences	8,406,737	5,447,040	503,694	1,788,312	23,417	567,414	76,860
Chemistry	5,651,367	3,719,772	343,308	1,021,677	23,651	542,959	-
Geology	2,010,986	1,295,359	53,183	452,815	14,238	191,402	3,989
Interdisciplinary	470,048	311,639	20,241	102,690	17,136	18,342	-
Mathematics	6,359,425	4,251,858	283,223	1,457,563	85,374	249,741	31,666
Physics and astronomy	4,863,213	3,304,562	176,266	1,138,365	64,769	179,251	-
Total science	27,761,776	18,330,230	1,379,915	5,961,422	228,585	1,749,109	112,515
Stephenson national center for security research and training -							
Fire and emergency training institute (FETI)	3,859,456	1,952,466	87,057	715,806	115,500	670,667	317,960
Interdisciplinary	564	-	564	-	-	-	-
Total Stephenson national center for security research and training	3,860,020	1,952,466	87,621	715,806	115,500	670,667	317,960
Student computer labs	799,689	560,087	1,550	232,533	-	5,519	-
Summer session	4,071,893	2,907,249	68,868	1,095,701	-	75	-
University college	566			566		<u> </u>	-

			Related		Supplies &	
Total	Salaries	Wages	Benefits	Travel	Expenses	Equipment



	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Center for energy studies	1,218,748	808,876	1,855	349,054	1,598	57,365	-
Coast and environment- Coastal ecology institute	21,816		_	_		21,816	
Coastal fisheries institute	23,307	-	-	-		23,307	-
Coastal studies institute	273,640	88,001	48,581	21,816			



	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Interdisciplinary	10,889		-	-	10,889	-	-
Psychology	5838,9 997		-				



				Related		Supplies &	
	Total	Salaries	Wages	Benefits	Travel	Expenses	Equipment
Interdisciplinary	382,065	338,306	4,211	32,340	699	6,509	-
Laboratory animal resources	(98,575)	104,444	99,035	46,927	10,667	(359,648)	-
Pathobiological sciences	2,312,479	1,448,883	43,384	580,015	13,642	91,882	134,673
Total veterinary medicine	7,063,215	4,009,628	255,640	1,493,327	65,782	280,005	958,833
·							
Total research	55,219,512	33,146,991	1,273,732	13,595,346	568,094	4,001,798	2,633,551
Public service-							
Art and design-							
Architecture	7,005	4,950	-	2,055	-	-	-
Landscape architecture	249	176	-	73	-	-	-
Total art and design	7,254	5,126	-	2,128	-	-	-
Business-							
Economics	16,047	4,200	6,301	5,546	-	-	-



	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Gordon A. Cain center	184,748	-	10,300	4,276	-	170,172	-
Humanities and social sciences-							
Communication sciences and disorders	102,566	22,861	7,412	8,807	8,454	55,032	-



	_	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Veteri g.000ted	Supplies &							
Veteri g.oooted	Бирриов СС							



	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Coast and environment-							
Administration	1,204,020	487,290	306,957	321,502	15,276	72,995	-
Coastal studies	131,338	210,736	-	84,159	4,143	(167,700)	-
Environmental sciences	15,199	10,791	-	-			



	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Human sciences and education	1,961,051	1,024,139	225,457	514,713	21,190	156,546	19,006
Mass communication	750,155	432,348	85,238	214,887	-	15,783	1,899
Music and dramatic arts	865,012	549,192	52,064	231,311	4,722	25,824	1,899
Office of research	295,893	205,837	1,544	85,458	-	3,054	-
Science	2,764,374	1,616,530	220,482	701,242	30,400	133,673	62,047
Stephenson national center for security research and training	115,308	-	-	115,308	-	-	-
University college	1,825,305	920,387	314,739	484,783	7,221	96,746	1,429
Veterinary medicine	2,890,158	1,354,124	361,805	640,156	42,146	484,529	7,398
Total academic administration and							
personnel development	26,533,112	14,288,8(u758	35.7(640,)7.6(156)]	J7.7987 0 TD.0039	e39.1(iv)8.3(e)11.3	(r)5.1(s)9.6(i)1.9(ty)	9.6(c)4.1(o)3.1(l))-7



				Related		Supplies &	
	Total	Salaries	Wages	Benefits	Travel	Expenses	Equipment
Office of dean of students	314,127	193,166	13,938	80,197	3,851	22,975	-
Orientation	9,989	-	5,397	-	-	4,592	-
Student activities	15,902	-	15,902	-	-	-	-
Student government	7,111	-	7,111	-	-	-	-
Student financial management center	14,323	10,839	3,484	-	-	-	-
Total social and cultural development	4,050,689	2,263,180	692,263	1,099,717	83,195	(102,100)	14,434
Veterinary medicine allocation from LSU	72,864	29,146	18,216	7,286	-	18,216	-
Subtotal student services	14,185,079	6,740,823	2,194,949	3,383,030	372,787	1,471,280	22,210
	(·	()	()	()			
Less allocation to Law Center	(71,228)	(28,492)	(18,519)	(5,698)	-	(18,519)	-
Less allocation to Veterinary medicine	(72,864)	(29,146)	(18,216)	(7,286)	-	(18,216)	-
m.l.l.	14040007	0.000.105	0.150.014	0.070.040	000 000	1 404 545	00.010
Total student services	14,040,987	6,683,185	2,158,214	3,370,046	372,787	1,434,545	22,210
Institutional support-							
Executive management-							
Chancellor	1,553,710	949,886	67,689	389,355	36,998	108,525	1,257
Executive Vice Chancellor and Provost	1,689,659	924,615	108,941	425,613	27,969	200,122	2,399
Vice Chancellor for communications and university relations	607,058	293,808	63,310	172,669	11,932	63,321	2,018
Vice Chancellor for finance and administrative services	1,106,284	789,274	26,792	336,787	33,088	(83,742)	4,085
Vice Cha	1,100,201	100,211	20,102	000,707	00,000	(00,112)	1,000
, 100 0111							



	<u>Total</u>	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Human resource management	2,804,475	1,673,630	223,155	804,747	896	102,047	-
Information technology services	5,786,548	3,830,016	63,435	1,618,185	40,442	159,115	75,355
Legal services	658,799	-	-	-	-	658,799	-
Membership in organizations	122,173	-	-	-	-	122,173	-
Office of state civil service	233,666	-	-	-	-	233,666	-
Public relations	2,035,349	1,147,532	3,020	510,385	544	355,957	17,911
Staff senate	56,969	-	37,777	14,954	5 - 254	8 T mC95.2(i8 25	54a2(i8 .0039)6.7(22242(



	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
		Dararios	, vagos	Dellering	114/01		Бушртон
Elevator maintenance	291,289	-	-	-	-	291,289	-
Environmental health and safety	706,045	449,795	50,612	199,996	3,180	2,462	-
Environmental maintenance	263,916	104,017	-	43,185	-	116,714	-
Grounds	3,315,020	273,466	2,168,453	1,011,644	305	(145,930)	7,082
Electricity, gas, water, and sewer	10,011,057	121,733	1,143,302	527,554	1,244	8,207,356	9,868
Janitorial services	7,837,918	209,272	5,296,741	2,338,399	-	(63,833)	57,339
Maintenance	10,215,662	692,735	5,161,890	2,514,676	4,656	1,810,800	30,905
Planned projects	(64,215)	-	-	-	-	(64,215)	-
Planning design and construction	1,984,616	1,563,538	138,237	698,188	3,706	(467,003)	47,950
Refuse collection	34,700	-	-	-	-	34,700	-
Risk management	284,748	42,828	101,252	62,107	3,788	74,773	-
Student technology projects	33,597	-	-	-	-	33,597	-
Telecommunication systems	(19,094)	-	-	-	-	(19,094)	-
Truck service	197,423	-	52,917	21,969	-	122,537	-
Total general operations	51,231,448	4,980,361	19,368,053	10,269,580	51,907	16,280,086	281,461
Veterinary medicine general operations-							
Electricity, gas, water, and sewer	1,269,228	-	-	-	-	1,269,228	-
Equipment maintenance	451,122	-	11,616	4,537	-	434,969	
Janitorial services	471,816	31,128	264,024	118,308	1,043	52,016	5,297
Maintenance	2,041,894	31,128	658,441	264,629	1,515	1,058,744	27,437
Motor pool	(3,533)	-	2,829	1,105	82	(7,549)	-
Total veterinary medicine-general operations	4,230,527	62,256	936,910	388,579	2,640	2,807,408	32,734
Renewals and replacements-							
Miscellaneous minor jobs	105,282	-	-	-	-	105,282	-
Moving of university departments	199,306		-	-	-	199,306	
Total renewals and replacements	304,588	-	-	-	-	304,588	-
Property insurance	349,221	-		<u> </u>		349,221	-
Subtotal operation and maintenance of plant	56,115,784	5,042,617	20,304,963	10,658,159	54,547	19,741,303	314,195
Less allocation to Agricultural Center	(2,819,473)	(104,690)	(837,518)	(125,628)	-	(1,751,637)	-
Less allocation to University Departments	(295,513)	(38,633)	(46,360)	(11,590)	<u> </u>	(198,930)	
Total operation and maintenance of plant	53,000,798	4,899,294	19,421,085	10,520,941	54,547	17,790,736	314,195



	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Scholarships and fellowships	53,023,663					53,023,663	
Total advertise along decreased annual transcriptions	447 077 100	000 000 000	00 704 707	00 110 105	0.741.000	07 500 051	7 000 707
Total educational and general expenditures	447,377,139	208,383,939	36,724,767	93,119,125	3,741,890	97,598,651	7,808,767
Nonmandatory transfers for-							
Capital improvements	(1,031,072)	-	-	-	-	(1,587,505)	556,433
Other	1,050,856						1,050,856
Total transfers	19,784					(1,587,505)	1,607,289
Total expenditures and transfers	\$ 447,396,923	\$ 208,383,939	\$ 36,724,767	\$ 93,119,125	\$ 3,741,890	\$ 96,011,146	\$ 9,416,056