

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Instruction-							
Academic programs abroad	\$ 2,283,132	\$ 437,088	\$ 33,018	\$ 174,096	\$ 126,000	\$ 1,512,930	\$ -
Agriculture-							
Agricultural economics and agribusiness	700,954	475,772	10,931	184,440	5,642	24,169	-
Agronomy	885,286	577,004	33,045	212,733	5,455	57,049	-
Animal science	1,100,726	671,330	124,123	259,845	713	44,715	-
Entomology	390,857	242,579	24,827	90,235	-	33,216	-
Experimental statistics	1,650,292	1,045,623	83,141	464,465	7,042	39,612	10,409
Food science	408,709	277,935	30,801	77,936	2,485	19,552	-
Forestry camp	6,460	-	-	-	-	6,460	-
Human ecology	1,710,291	1,133,932	55,359	429,644	8,990	59,606	22,760
Interdisciplinary	132,872	84,164	10,254	30,376	3,397	4,681	-
Plant pathology	416,944	253,967	32,467	89,938	320	40,252	-
Renewable natural resources	1,149,869	777,428	42,530	286,797	2,415	40,699	-
Total agriculture	8,553,260	5,539,734	447,478	2,126,409	36,459	370,011	33,169
Art and design-							
Architecture	1,903,775	1,179,540	90,224	485,644	30,932	107,015	10,420
Landscape architecture	1,737,544	1,135,863	61,047	453,915	9,095	74,805	2,819
Total art and design	8,230,059	5,088,908	322,118	2,044,207	40,027	181,820	13,239

9,08

Related

Supplies &



ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Gordon A. Cain center	350,063	177,808	56,558	85,454	1,082	29,161	-
Graduate school	213,498	201,027	2,393	-	-	10,078	-
Honors college	301,747	216,133	-	84,750	-	864	-
Humanities and social sciences-							
Aerospace studies	80,810	-	41,903	16,430	2,500	19,005	972
Communication sciences and disorders	1,528,536	933,883	82,674	387,291	18,633	74,737	31,318
Communication studies	2,206,424	1,451,479	101,198	527,650	25,545	68,523	32,029
English	9,595,898	6,603,729	244,363	2,435,384	122,742	175,092	14,588
Eric Voegelin institute	1,080	-	-	-	-	1,080	-
Foreign languages and literatures	3,394,222	2,280,610	88,481	930,789	26,531	50,872	16,939
Foreign languages laboratory	134,701	45,094	15,773	10,667	180	62,987	-
French studies	2,694,395	1,907,356	49,795	648,149	29,903	49,975	9,217
Geography and anthropology	3,496,868	2,183,498	113,624	814,576	54,069	189,638	141,463
History	3,642,230	2,508,969	79,765	958,797	33,145	61,554	-
Interdisciplinary	1,385,881	805,739	100,858	285,567	87,650	82,412	23,655
Linguistics	1,193	-	-	-	747	446	-
Military science	91,038	-	54,387	22,087	350	14,214	-
Philosophy	1,733,953	1,123,416	60,235	463,544	31,794	46,460	8,504
Political science	2,773,999	1,860,222	99,677	732,127	21,166	48,980	11,827
Psychology	3,583,902	2,208,742	260,592	829,060	31,729	182,391	71,388
Sociology	2,102,584	1,327,980	82,567	507,923	28,556	117,260	38,298
Total humanities and social sciences	38,447,714	25,240,717	1,475,892	9,570,041	515,240	1,245,626	400,198
Human sciences and education-							
Education	6,440,459	4,138,794	229,855	1,788,834	61,613	215,085	6,278

6,278



ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Institute for partnerships in education	1,122	-	1,122	-	-	-	-
Intercession	319,610	251,155	-	68,430	-	25	-
LSU online	1,688,210	956,301	7,160	257,343	6,811	458,391	2,204
Mass communication	4,085,217	2,809,311	46,322	945,473	82,014	156,393	45,704
Music and dramatic arts-							
Bands	144,981	78,173	18,413	33,536	2,410	12,449	-
Interdisciplinary	71,074	32,605	6,532	373	8,585	22,979	-
Music	6,358,820	4,446,865	66,747	1,623,338	48,970	163,495	9,405
Theatre	1,993,751	1,226,643	85,561	457,066	42,783	160,491	21,207
Total music and dramatic arts	8,568,626	5,784,286	177,253	2,114,313	102,748	359,414	30,612
Science-							
Biological sciences	8,406,737	5,447,040	503,694	1,788,312	23,417	567,414	76,860
Chemistry	5,651,367	3,719,772	343,308	1,021,677	23,651	542,959	-
Geology	2,010,986	1,295,359	53,183	452,815	14,238	191,402	3,989
Interdisciplinary	470,048	311,639	20,241	102,690	17,136	18,342	-
Mathematics	6,359,425	4,251,858	283,223	1,457,563	85,374	249,741	31,666
Physics and astronomy	4,863,213	3,304,562	176,266	1,138,365	64,769	179,251	-
Total science	27,761,776	18,330,230	1,379,915	5,961,422	228,585	1,749,109	112,515
Stephenson national center for security research and training -							
Fire and emergency training institute (FETI)	3,859,456	1,952,466	87,057	715,806	115,500	670,667	317,960
Interdisciplinary	564	-	564	-	-	-	-
Total Stephenson national center for security research and training	3,860,020	1,952,466	87,621	715,806	115,500	670,667	317,960
Student computer labs	799,689	560,087	1,550	232,533	-	5,519	-
Summer session	4,071,893	2,907,249	68,868	1,095,701	-	75	-
University college	566	-	-	566	-	-	-

**Current Unrestricted Fund Expenditures
For the year ended June 30, 2014**

Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
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ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Elevator maintenance	291,289	-	-	-	-	291,289	-
Environmental health and safety	706,045	449,795	50,612	199,996	3,180	2,462	-
Environmental maintenance	263,916	104,017	-	43,185	-	116,714	-
Grounds	3,315,020	273,466	2,168,453	1,011,644	305	(145,930)	7,082
Electricity, gas, water, and sewer	10,011,057	121,733	1,143,302	527,554	1,244	8,207,356	9,868
Janitorial services	7,837,918	209,272	5,296,741	2,338,399	-	(63,833)	57,339
Maintenance	10,215,662	692,735	5,161,890	2,514,676	4,656	1,810,800	30,905
Planned projects	(64,215)	-	-	-	-	(64,215)	-
Planning design and construction	1,984,616	1,563,538	138,237	698,188	3,706	(467,003)	47,950
Refuse collection	34,700	-	-	-	-	34,700	-
Risk management	284,748	42,828	101,252	62,107	3,788	74,773	-
Student technology projects	33,597	-	-	-	-	33,597	-
Telecommunication systems	(19,094)	-	-	-	-	(19,094)	-
Truck service	197,423	-	52,917	21,969	-	122,537	-
Total general operations	<u>51,231,448</u>	<u>4,980,361</u>	<u>19,368,053</u>	<u>10,269,580</u>	<u>51,907</u>	<u>16,280,086</u>	<u>281,461</u>
Veterinary medicine general operations-							
Electricity, gas, water, and sewer	1,269,228	-	-	-	-	1,269,228	-
Equipment maintenance	451,122	-	11,616	4,537	-	434,969	-
Janitorial services	471,816	31,128	264,024	118,308	1,043	52,016	5,297
Maintenance	2,041,894	31,128	658,441	264,629	1,515	1,058,744	27,437
Motor pool	(3,533)	-	2,829	1,105	82	(7,549)	-
Total veterinary medicine-general operations	<u>4,230,527</u>	<u>62,256</u>	<u>936,910</u>	<u>388,579</u>	<u>2,640</u>	<u>2,807,408</u>	<u>32,734</u>
Renewals and replacements-							
Miscellaneous minor jobs	105,282	-	-	-	-	105,282	-
Moving of university departments	199,306	-	-	-	-	199,306	-
Total renewals and replacements	<u>304,588</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>304,588</u>	<u>-</u>
Property insurance	<u>349,221</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>349,221</u>	<u>-</u>
Subtotal operation and maintenance of plant	<u>56,115,784</u>	<u>5,042,617</u>	<u>20,304,963</u>	<u>10,658,159</u>	<u>54,547</u>	<u>19,741,303</u>	<u>314,195</u>
Less allocation to Agricultural Center	(2,819,473)	(104,690)	(837,518)	(125,628)	-	(1,751,637)	-
Less allocation to University Departments	<u>(295,513)</u>	<u>(38,633)</u>	<u>(46,360)</u>	<u>(11,590)</u>	<u>-</u>	<u>(198,930)</u>	<u>-</u>
Total operation and maintenance of plant	<u>53,000,798</u>	<u>4,899,294</u>	<u>19,421,085</u>	<u>10,520,941</u>	<u>54,547</u>	<u>17,790,736</u>	<u>314,195</u>



ANALYSIS C-2A
Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Scholarships and fellowships	53,023,663	-	-	-	-	53,023,663	-
Total educational and general expenditures	447,377,139	208,383,939	36,724,767	93,119,125	3,741,890	97,598,651	7,808,767
Nonmandatory transfers for-							
Capital improvements	(1,031,072)	-	-	-	-	(1,587,505)	556,433
Other	1,050,856	-	-	-	-	-	1,050,856
Total transfers	19,784	-	-	-	-	(1,587,505)	1,607,289
Total expenditures and transfers	<u>\$ 447,396,923</u>	<u>\$ 208,383,939</u>	<u>\$ 36,724,767</u>	<u>\$ 93,119,125</u>	<u>\$ 3,741,890</u>	<u>\$ 96,011,146</u>	<u>\$ 9,416,056</u>