

		Total	Unrestricted	Restricted
<b>Tuition and fees--</b>				
University		\$ 12,616,462	\$ 12,616,462	\$ -
Registration		140,000	-	140,000
Non Resident		503,222	503,222	-
Other	107,884			
13,806,865	13,558,981	247,884		
<b>20,144,185</b>				
20,144,185		-		
<b>24,227,397</b>				
24,227,397		-		
<b>44,371,582</b>				
44,371,582		-		
<b>9,205,827</b>				
9,205,827	-	9,205,827		
<b>3,341,184</b>				
3,341,184	-	3,341,184		
<b>1,185,205</b>				
1,185,205	-	1,185,205		
<b>13,732,216</b>				
13,732,216	-	13,732,216		
<b>72,331,329</b>				
72,331,329	-	72,331,329		
<b>200,524</b>				
200,524	-	200,524		

79,584,030

**Hospitals--**

State appropriation - General	4,479,934	4,479,934	-
Sponsored grants and contracts	2,739,862	-	2,739,862
Sales and services	114,623,927	-	114,623,927
Other sources	33,372,336	323	33,372,013
Total hospitals	155,216,059	4,480,257	150,735,802

Auxiliary enterprise revenues 10,527,206 - 10,527,206

**Other sources--**

Administrative allowance	90	90	-
Interest on investments	719,558	-	719,558
Learning resources	7,045	7,045	-
Library services	1,006	1,006	-
Miscellaneous	(107,450)	8,032	(115,482)
Patent revenue	88,297	-	88,297
Recovery of indirect costs	2,759,002	-	2,759,002
Surplus Equipment Sales	21,436	-	21,436
Transfers			