

	Balance July 1, 2013	Allocations	Expenditures	Balance June 30, 2014
State of Louisiana:				
Facility Planning and Control -				
	\$ -	\$ -	\$ -	\$ -
Total State Facility Planning and Control	-	-	-	-
Transfers from other funds:				
Unrestricted -				
Atrium upgrade	70,000	-	-	70,000
Audio viusal refresh	-	481,503	290,	