

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Instruction-							
Center for energy law	\$ 159,580	\$ 112,500	\$ -	\$ 42,232	\$ 1,124	\$ 3,724	\$ -
Continuing legal education	588,445	239,573	2,451	89,934	9,116	247,371	-
General instruction	8,118,291	5,450,924	253,809	2,109,467	113,022	186,356	4,713
Louisiana law review	3,157	-	-	-	-	3,157	-
Summer session	246,442	103,100	-	38,703	16,875	87,764	-
Total instruction	9,115,915	5,906,097	256,260	2,280,336	140,137	528,372	4,713
Research-							
Center of civil law studies	296,484	212,430	-	79,745	36	4,273	-
Legal research	496,060	360,667	-	135,393	-	-	-
Total research	792,544	573,097	-	215,138	36	4,273	-
Public service-							
Lecture series and conferences	2,201	-	-	-	5	2,196	-
Mineral law institute	411	-	-	-	-	411	-
Public interest law	59,586	-	58,832	0 TD)-67704(-)T68546 0 TD)-67704(-)T68546 0 TD)-67704(-)T68546 0 TD

Total

Salaries

Wages

Related
Benefits

Supplies &



ANALYSIS C-2A

Current Unrestricted Fund Expenditures For the year ended June 30, 2014

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
General administrative services-							
Alumni relations	292,243	156,931	41,534	74,503	1,288	17,987	-
Commencement	14,577	250	375	235	-	13,717	-
Office of state civil service	1,749	-	-	-	-	1,749	-
Official functions	14,123	-	-	-	702	13,421	-
Total general administrative services	322,692	157,181	41,909	74,738	1,990	46,874	-
Logistical services-							
Casualty insurance	28,741	-	-	-	-	28,741	-
Total institutional support	2,343,510	1,275,579	233,218	486,031	4,507	347,094	(2,919)
Operation and maintenance of plant-							
General operations-							
Buildings	919,763	5,000	-	1,877	-	912,886	-
Campus police	59,450	-	-	-	-	59,450	-
Miscellaneous and minor jobs	35,939	-	-	-	-	35,939	-
Occupational and environmental safety	15,000	-	-	-	-	15,000	-
Total general operations	1,030,152	5,000	-	1,877	-	1,023,275	-
Total operation and maintenance of plant	1,030,152	5,000	-	1,877	-	1,023,275	-
Scholarships and fellowships	4,056,787	-	-	-	-	4,056,787	-
Total educational and general expenditures	20,744,466	9,553,145	641,769	3,659,670	245,592	6,450,176	194,114



ANALYSIS C-2A

Current Unrestricted Fund Expenditures For the year ended June 30, 2014

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Non-mandatory transfers for-							
Capital improvements	481,502	-	-	-	-	-	481,502
Total expenditures and transfers	21,225,968						