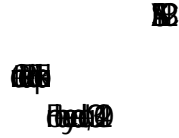


	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Academic support-								
Library	-	-	9,252	-	9,252	-	9,252	-
Total academic support	-	-	9,252	-	9,252	-	9,252	-
Student services-								
Student activities	-	-	-	32,268	32,268	5,500	26,768	-
Total student services	-	-	-	32,268	32,268	5,500	26,768	-
Institutional support-								
Alumni relations	-	-	173,411	-	173,411	172,726	685	-
General	-	-	427,565	-	427,565	60,258	367,307	-
Publications institute	-	-	-	217,648	217,648	159,957	57,691	-
Total institutional support	-	-	600,976	217,648	818,624	392,941	425,683	-
Operations and maintenance of plant-								
Buildings	-	-	-	51,876	51,876	-	51,876	-
Total operation and maintenance of plant	-	-	-	51,876	51,876	-	51,876	-



	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Scholarships and fellowships	-	-	340,076	17,850	357,926	-	357,926	-
Total educational and general expenditures	-	-	1,265,452					