Educational and general:	State	Federal	Private	Other	Total	Personal Services	Object Support	Indirect Cost Recovered
Educational and general.								
Instruction								
General	\$ -	\$ -	\$ 252,590	\$ 95,679	\$ 348,269	\$ 337,775	\$ 10,494	
	Student technology fee projects		-	-	-	335,671	335,671	61,698
	Total instruction		-	-	253,557	656cts	5	Tw7097 Tw7

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Academic support-								
Library			9,252		9,252		9,252	
Total academic support			9,252	<u> </u>	9,252		9,252	
Student services-								
Student activities				32,268	32,268	5,500	26,768	-
Total student services				32,268	32,268	5,500	26,768	
Institutional support-								
Alumni relations	-	-	173,411	-	173,411	172,726	685	-
General	-	-	427,565	-	427,565	60,258	367,307	-
Publications institute				217,648	217,648	159,957	57,691	
Total institutional support			600,976	217,648	818,624	392,941	425,683	-
Operations and maintenance of plant-								
Buildings				51,876	51,876		51,876	-
Total operation and maintenance of plant				51,876	51,876		51,876	





B

	Source				Object		
State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
-	-	340,076	17,850	357,926	-	357,926	-
-	-	1,265,452					
	-	State Federal	State Federal Private 340,076	State Federal Private Other 340,076 17,850	State Federal Private Other Total - - 340,076 17,850 357,926	State Federal Private Other Total Personal Services 340,076 17,850 357,926 -	State Federal Private Other Total Personal Services Support 340,076 17,850 357,926 - 357,926