| | Source | | | | | Object | | |
|-------------------------------|--------------------|---------|---------|---------|---------|----------------------|---------|-------------------------------|
| | State and Local | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| ational and General: | | | | | | | | |
| Instruction | | | | | | | | |
| Business administration - | | | | | | | | |
| College of business | - | | 12,367 | 18,034 | 30,401 | 27,666 | 2,735 | - |
| Accounting | - | | 4,241 | | 4,241 | 1,407 | 2,834 | - |
| Economics and finance | - | - | 71,404 | | 71,404 | 67,063 | 4,341 | - |
| Management and marketing | - | - | 7,926 | | 7,926 | | 7,926 | - |
| Consortium of insurance | - | | 19,557 | | 19,557 | 15,812 | 3,745 | - |
| Total business administration | - | - | 115,495 | 18,034 | 133,529 | 111,948 | 21,581 | - |
| Education - | | | | | | | | |
| College works Psychology | | - | 5,515 | - | 5,515 | 2,972 | 2,543 | |
| Total education | - | 8,706 | 40,202 | 64,636 | 113,544 | 69,646 | 43,484 | 41 |
| General Instruction - | | | | | | | | |
| Instructional Support | - | | 32,090 | - | 32,090 | 25,322 | 6,768 | |
| Total general instruction | - | - | 32,090 | - | 32,090 | 25,322 | 6,768 | - |
| Continuing education - | | | | | | | | |
| Online Fee | - | - | - | 128,417 | 128,417 | 120,491 | 7,926 | |
| Nursing Program | - | | 782,736 | | 782,736 | 713,451 | 69,285 | - |
| Total continuing education | - | - | 782,736 | 128,417 | 911,153 | 833,942 | 77,211 | |
| Liberal arts - | | | | | | | | |
| College workstudy | - | 31,836 | - | - | | | | |

31,836 30,320 - 1,516



| | Source | | | | _ | Object | | |
|---|--------------------|---------|---------|---------|---------|----------------------|---------|-------------------------------|
| | State and Local | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| Library - | | | | | | | | |
| Administration | 10,661 | - | 61,520 | 16,310 | 88,491 | 6,350 | 82,140 | - |
| College workstudy | - | 19,534 | - | - | 19,534 | 18,604 | - | 930 |
| Total library | 10,661 | 19,534 | 61,520 | 16,310 | 108,025 | 24,954 | 82,140 | 930 |
| Academic services - | | | | | | | | |
| Computer center | | - | | 473,429 | 473,429 | 286,515 | 186,914 | - |
| Teaching, learning, & technology center | - | - | - | - | - | - | - | - |
| Pioneer heritage center | | - | 33,299 | | 33,299 | 3,550 | 29,749 | - |
| Museum of life science | | - | 9,471 | | 9,471 | 2,750 | 6,721 | - |
| Total academic services | | - | 42,770 | 473,429 | 516,199 | 292,815 | 223,384 | - |
| Total academic support | 10,661 | 20,318 | 115,730 | 512,419 | 659,128 | 323,063 | 335,097 | |
| | | | | | | | | |



| | Sou | rce | | | | Object | |
|-----------|---------|---------|-------|-------|----------|---------|-----------|
| | | | | | | | Indirect |
| State and | | | | | Personal | | Cost |
| Local | Federal | Private | Other | Total | Services | Support | Recovered |