



ANALYSIS G-2B

Investment in Plant  
For the year ended June 30, 2014

	June 30, 2013	Additions	Cost to June 30, 2013	Accumulated Depreciation June 30, 2014	Book Value June 30, 2014
Educational and Auxiliary Plant:					
Educational plant-					
Land and non-structural improvements	\$ 4,757,598	\$ -	\$ 4,757,598		\$ 4,757,598
Administration building	4,420,490	-	4,420,490	3,011,278	1,409,212
Baseball Field	9,930	-	9,930	5,213	4,717
Biological science museum	144,730	-	144,730	83,220	61,510
Business administration - education building	5,146,487	-	5,146,487	4,350,973	795,514
Blacksmith shop	6,400	-	6,400	4,480	1,920
Caspiana house	100,000	-	100,000	85,000	15,000
Caspiana house - kitchen	9,657	-	9,657	7,484	2,173
Central utilities plant	1,185,367	-	1,185,367	1,147,577	37,790
Doctor house	13,260	-	13,260	10,277	2,983
Fine arts building	73,262	-	73,262	64,104	9,158
Health and physical education building	5,927,197	-	5,927,197	4,543,780	1,383,417
Liberui10,853,114	-	10,853,114	5,759,655		5,093,459
361,101	-	361,101	118,358		242,743
3,402,808	-	3,402,808	1,835,706		1,567,102
793,626	33,714	827,340	80,464		746,876
430,696	-	430,696	43,070		387,626
5,848,175	-	5,848,175	3,182,747		2,665,428
60,433	-	60,433	52,964		7,469
44,845	-	44,845	35,876		8,969
45,791	-	45,791	35,488		10,303
245,929	-	245,929	61,482		184,447
250,000	-	250,000	43,750		206,250
3,731,279	-	3,731,279	2,970,518		760,761
7,226,862	200,429				
			7,427,291	6,214,449	1,212,842
Auxiliary	237,512	-	237,512	209,639	27,873
Library books	8,973,454	164,352	9,137,806	8,837,387	300,419
Totals	<u>\$ 66,865,219</u>	<u>\$ 398,495</u>	<u>\$ 67,263,714</u>	<u>\$ 45,336,726</u>	<u>\$ 21,926,988</u>