ANALYSIS E

Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2015

	Balance July 1, 2014	Allocations	Expenditures	Balance June 30, 2015
State of Louisiana:				
Facility Planning and Control -				
Infrastructure improvements	$ -	$ 78,945	$ 78,945	$ -
Multi-purpose academic center	-	154,322	154,322	-
Student center renovation	-			
-	-	19,242		
-	-	19,242		
23,990	-	-		
9,916	3,857	99,619		
33,906	3,857	99,619		
$ 267,173	$ 237,124	$ 118,861		