



**ANALYSIS C-2A**  
**Current Unrestricted Fund Expenditures**  
**For the year ended June 30, 2015**

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expense</u>	<u>Equipment</u>
<b>Educational and general:</b>							
<b>Instruction-</b>							
<b>Arts and sciences-</b>							
Arts, english, and humanities	\$ 1,238,755						
Biological sciences	815,970	483,952	40,508	253,764	1,405	36,341	-
Mathematics and physical sciences	938,049	591,324	27,076	302,134	-	13,369	4,146
<b>Total arts and sciences</b>	<b>3,974,011</b>	<b>2,472,400</b>	<b>130,086</b>	<b>1,295,613</b>	<b>1,523</b>		
Education	869,670	465,913	82,725	294,798	3,853	22,381	-
Nursing	1,074,584	641,367	28,508	339,990	697	64,022	-
<b>Total professional studies</b>	<b>3,268,621</b>	<b>1,913,059</b>	<b>173,844</b>	<b>1,067,964</b>	<b>8,024</b>	<b>105,730</b>	<b>-</b>
Summer session	392,523	261,887	-	130,636	-	-	-
<b>Total instruction</b>	<b>7,868,558</b>	<b>4,766,044</b>	<b>307,393</b>	<b>2,553,423</b>	<b>9,621</b>	<b>227,931</b>	<b>4,146</b>
<b>Academic support-</b>							
Academic affairs	997,659	449,903	58,071	253,391	2,240	202,182	31,872
Library	405,868	183,998	24,714	104,470	220	67,107	25,359
<b>Total academic support</b>	<b>1,403,527</b>	<b>633,901</b>	<b>82,785</b>	<b>357,861</b>	<b>2,460</b>	<b>269,289</b>	<b>57,231</b>



